

GILMANTON, NEW HAMPSHIRE

Annual Report



For The Year Ending

December 31, 2006

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On the cover is a picture of the Price's Sap House painted by Ellen Cunliffe, recipient of the Boston Post Cane as the Town's eldest member.

DEDICATION
JACQUELINE M. BOSIAK
November 16, 1938 – December 30, 2006



In December of 2006, Gilmanton lost one of its most familiar and respected citizens. Jacqueline “Jackie” M. Bosiak was a salt-of-the-earth, no-nonsense kind of person. She never minced her words, yet she respected others’ opinions. Her husband of 43 years, Frank, describes Jackie as a little powerhouse that would stand up to anyone for what she believed in. Jackie believed in family, home, hard work, honesty and her community. She was Secretary of the Old Home Day Committee and an integral part of the annual festivities held at Smith Meeting House. Jackie also served as an Alternate Member on the Planning Board where she contributed her knowledge of agriculture and common sense. In addition, Jackie was a Supervisor of the Checklist for six years. More recently, Jackie joined the Briarcrest Quilting Group and remained a member of the Alter Rosary Society at St. Joseph’s Church in Belmont. It is for these reasons, and more, that she will be missed by so many. It is an honor to dedicate the 2006 Town Report to Jackie Bosiak.

Annual Report
of the
Town Officers
for
The Fiscal Year Ending
December 31, 2006

TABLE OF CONTENTS

Elected Town & State Officials	1
Appointed Town Officials	3
Town Departments	6
Election Results 2006 Town Meeting.....	8
Election Results 2006 State Primary.....	9
Election Results 2006 State General.....	11
Minutes of 2006 Town Meeting	13
Reports from Town Departments, Boards & Committees:	
Board of Selectmen.....	31
Building Inspector, Code Enforcement, Health Officer	32
Cemetery Trustees.	33
Conservation Commission.....	38
Fire Department.	41
Gilmanton Historical Society.....	45
Gilmanton Land Trust.....	46
Gilmanton Youth Organization.....	47
Highway Department	48
Historic District Commission	49
Libraries	50
Parks and Recreation.....	55
Planning Board.....	56
Police Department.....	58
Recycling Committee.....	62
Solid Waste Recycling Facility.....	63
Town Clerk/Tax Collector Reports.....	65
Treasurer's Reports	73
Trustees of Trust Funds	75
Zoning Board of Adjustment	81
Community & Support Agencies:	
CRSW/RRC	82
Genesis.....	83
LRPC.....	84
New Beginnings.....	86
State of NH Reports:	
House of Representatives District 6.....	87
State Senate.....	88
Financial Reports	
2007 Town Warrant	89
2007 Proposed Budget.	95
2007 Estimated Revenues.....	116
2006 Vendor List.	119
2006 Employee Summary.....	128
2005 Auditor's Report.	130
Inventory of Town Owned Property.....	132
Vital Statistics	135

ELECTED TOWN AND STATE OFFICIALS

BOARD OF SELECTMEN

TERM EXPIRES

Ella Jo Regan, Chairman	2007
Brian Forst	2008
Donald J. Guarino	2009

BUDGET COMMITTEE

Stanley O. Bean, Jr., Chairman	2009
Frank C. Bosiak, Sr.	2007
Cindy L. Houghton	2008
Robert L. Potter, Sr.	2007
Mark A. Sawyer	2009
Nancy R. Stearns	2008
Brian Forst, Selectmen's Representative	
Steven Latici, Village Precinct Representative	
David Sykie, School Board Representative	
Michael Teunessen, Sawyer Lake Precinct Representative	
Rachel Hatch, Secretary	

MODERATOR

Mark L. Sisti	2008
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ROAD AGENT

Paul H. Perkins	2009
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STATE REPRESENTATIVE

David H. Russell	2008
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SUPERVISORS OF CHECKLIST

Elizabeth H. Hughes, Chairman	2012
Pamela LaFond	2008
Jeanine Moorehead, Appointed	2007
Jacqueline M. Bosiak, Resigned	

TOWN CLERK/TAX COLLECTOR

Debra A. Cornett	2008
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TREASURER

Harold O. McArdle	2007
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ELECTED TOWN AND STATE OFFICIALS

TRUSTEES OF CEMETERIES

Candace L. Daigle	2009
Marion S. McIntyre	2008
Leonard J.R. Stockwell	2007

TRUSTEES OF LIBRARIES

Alice Bean	2007
Carol N. Mitchell	2008
Phyllis Buchanan	2009

TRUSTEES OF TRUST FUNDS

Fred Buchholz, Chairman	2009
John Dickey	2008
Melba LaRoche, Treasurer	2009
Paul Levesque, Clerk	2008
Robert Richards	2007

APPOINTED TOWN OFFICIALS

BALLOT INSPECTORS

TERM EXPIRES

Elena Ball	2009
Kathleen Brooks, Chair	2009
Theresa Gagne	2009
Bernadette Gallant	2009
Betty McClary	2009
Julie I. Perkins	2009
Nancy Rendall	2009
Brenda D. Sens	2009
Nancy Stearns	2009
Barbara Russell	2006
Jeanine Moorehead	2006

BELKNAP COUNTY ECONOMIC DEVELOPMENT

George Twigg, III	2007
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CONSERVATION COMMISSION

Nanci Rae Mitchell, Chair	2008
Dick DeSeve, Vice-Chair	2007
Brenda D. Sens, Secretary	2007
Ferenc M. Nagy	2009
Paula Gilman-Hatem	2008
Hannah Sullivan	2009
Susan Hale DeSeve	2009
Lisa Robinson	2009

CORNERS PRECINCT

Stephen Owens, Chair	2009
Steven Latici	2008
Meg Nighswander	2007
John O'Shea, Jr.	2009

HISTORIC DISTRICT COMMISSION

Perry Onion, Chair	2009
Phillip Eisenmann	2007
Steven Latici	2008
George Roberts, Jr.	2008
Allen Everett	2008
Don Guarino, Selectmen Representative	

APPOINTED TOWN OFFICIALS

HOUSEHOLD HAZARDOUS WASTE REPRESENTATIVE

Lisa Robinson	2009
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LRPC-TAC

Paul Perkins	2007
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Ella Jo Regan	2007
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PARKS AND RECREATION

Gary Lines, Chair	2008
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Robert Burdett	2009
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Richard Kordas	2008
----------------	------

Judith Williams	2007
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Ginger Stockwell	2009
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PLANNING BOARD

Nancy L. Girard, Chair	2007
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W. John Funk, Vice-Chair	2009
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David H. Russell	2009
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Felix Barlik, Jr.	2008
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Douglas M. Isleib	2008
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Daniel Hudson	2009
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Pamela Fecteau	2009
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David Clairmont	2008
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Gareth "Marty" Martindale	2009
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Ella Jo Regan, Selectmen Representative	
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REPRESENTATIVES TO LAKES REGION PLANNING COMMISSION

George Twigg, III	2008
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Stanley O. Bean, Jr.	2008
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SAFETY BUILDING COMMITTEE

Candace Willard	2007
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Brian Cottrell	2007
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Terri Freeman	2007
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Cindy Houghton	2007
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Mark Sawyer	2007
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Brenda Currier	2007
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Stanley O. Bean, Jr.	2007
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Fire Chief Robbins	
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Police Chief O'Brien	
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APPOINTED TOWN OFFICIALS

TOWN BUILDING COMMITTEE:

Helene E. Roberts, Chair

George F. Kelley

Nancy J. Lines

ZONING BOARD OF ADJUSTMENT:

Elizabeth Hackett, Chair 2009

Carolyn Baldwin, Vice-Chair 2008

Paul Levesque 2009

Israel Willard 2009

Ronald LaBelle 2009

Sandra Littlefield 2009

BOSTON POST CANE:

Ellen Cunliffe, 2006 Recipient

TOWN DEPARTMENTS

DEPARTMENT OF BUILDING, CODE ENFORCEMENT & HEALTH:

Robert C. Flanders, Building Inspector/Code Enforcement/Health Officer
Wendy L. Keane, Building Clerk

DEPARTMENT OF EMERGENCY MANAGEMENT:

Fire Chief Timothy W. Robbins, Director

FIRE DEPARTMENT:

Chief Timothy W. Robbins, Paramedic
Brian K. Cottrell, FF/EMT-I
Jonathan A. Glines, FF/EMT-B
Thomas J. Young III, FF/EMT-B

HIGHWAY DEPARTMENT:

Paul H. Perkins, Road Agent
Brock Mitchell, Foreman
Eric J. Snell, Equipment Operator/Laborer
Anthony J. Botten, Equipment Operator/Laborer

POLICE DEPARTMENT:

Chief Philip D. O'Brien, Sr.
Officer Aaron P. Sparks
Officer Matthew B. Currier
Officer Christopher R. Hamilton
Administrative Assistant/Dispatcher Robin E. Bonan
Part-time Officer Stephen M. Akerstrom
Part-time Officer Robert S. Akerstrom
Felix Barlik Jr., Animal Control Officer
Victoria Carroll-Parkhill, Animal Control Officer

SELECTMEN'S OFFICE:

Timothy J. Warren, Administrative Assistant
Cynthia A. Bedford, Assessing Clerk
Lynne R. Brunelle, Planning Administrator
Lois J. Dionne, Selectmen's Clerk
Wendy L. Keane, Land Use Clerk

SOLID WASTE FACILITY:

Douglas Kapplain, Solid Waste Manager
Thomas Teague, Solid Waste Attendant
Frederick C. Zajchowski, Solid Waste Attendant
Justin J. Leavitt, Solid Waste Attendant

TOWN DEPARTMENTS

TOWN CLERK/TAX COLLECTOR'S OFFICE:

Debra A. Cornett, Town Clerk/Tax Collector

Paula M. Farley, Deputy Town Clerk/Tax Collector

Joanne E. Gianni, Assistant Deputy Town Clerk/Tax Collector

TOWN TREASURER:

Harold O. McArdle, Treasurer

Lois Dionne, Deputy, Treasurer

WELFARE DEPARTMENT:

Timothy J. Warren, Welfare Director

**RESULTS OF ANNUAL
GILMANTON
TOWN ELECTION
MARCH 14, 2006**

TOWN OFFICES

BUDGET COMMITTEE:

THREE YEARS – VOTE FOR TWO

STANLEY O. BEAN, JR. – 445*

MARK A. SAWYER – 400*

CEMETERY TRUSTEE:

THREE YEARS – VOTE FOR ONE

CANDACE L. DAIGLE – 533*

LIBRARY TRUSTEE:

THREE YEARS – VOTE FOR ONE

PHYLLIS E. BUCHANAN – 524*

ROAD AGENT:

THREE YEARS – VOTE FOR ONE

PAUL H. PERKINS – 502*

ISRAEL R. WILLARD – 47

SELECTMAN:

THREE YEARS – VOTE FOR ONE

CAROLYN W. BALDWIN – 33

FRANK C. BOSIAK, SR. – 130

DONALD J. GUARINO – 256*

CINDY L. HOUGHTON – 108

LOIS L. KAPPLAIN – 33

SUPERVISOR OF

THE CHECKLIST:

SIX YEARS – VOTE FOR ONE

ELIZABETH H. HUGHES – 523*

TOWN MODERATOR:

TWO YEARS – VOTE FOR ONE

MARK L. SISTI – 540*

TOWN TREASURER:

ONE YEAR – VOTE FOR ONE

HAROLD O. MCARDLE – 508*

TRUSTEE OF TRUST FUNDS:

THREE YEARS – VOTE FOR TWO

FREDERICK A. BUCHHOLZ, JR. – 436*

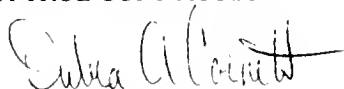
MELBA C. LAROCHE – 432*

TRUSTEE OF TRUST FUNDS:

ONE YEAR – VOTE FOR ONE

ROBERT E. RICHARDS – 479*

A TRUE COPY ATTEST:



DEBRA A. CORNETT

STATE PRIMARY ELECTION

SEPTEMBER 12, 2006

DEMOCRATIC
RETURN OF VOTES
BALLOTS CAST: 244

FOR GOVERNOR

JOHN LYNCH 79

FOR REPRESENTATIVE IN CONGRESS

"JIM" CRAIG 16
GARY DODDS 8
"DAVE" JARVIS 2
CAROL SHEA-PORTER 48
PETER M. SULLIVAN 2

FOR EXECUTIVE COUNCILOR

JOHN SHEA 66

FOR STATE SENATOR

KATHLEEN G. SGAMBATI 68

FOR STATE REPRESENTATIVE

WRITE IN:

FOR SHERIFF

WRITE IN:

FOR COUNTY ATTORNEY

JAMES M. CARROLL 60

FOR COUNTY TREASURER

WRITE IN:

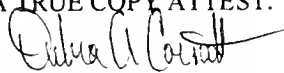
FOR REGISTER OF DEEDS

WRITE IN:

FOR REGISTER OF PROBATE

WRITE IN:

A TRUE COPY ATTEST:



DEBRA A. CORNETT

STATE PRIMARY ELECTION

SEPTEMBER 12, 2006

REPUBLICAN

RETURN OF VOTES

BALLOTS CAST: 244

FOR GOVERNOR

"JIM" COBURN 91

FOR REPRESENTATIVE IN CONGRESS

MICHAEL CALLIS 33
JEB BRADLEY 121

FOR EXECUTIVE COUNCILOR

NEALE "BURT" CARLSON 38
PETER J. SPAULDING 95

FOR STATE SENATOR

JAMES "COACH" FITZGERALD 87
ROBERT K. BOYCE 71

FOR STATE REPRESENTATIVE

DAVID H. RUSSELL 135

FOR SHERIFF

DANIEL COLLIS 128

FOR COUNTY ATTORNEY

"KEN" ANDERSON 69
WAYNE P. COULL 69

FOR COUNTY TREASURER

MICHAEL G. MUZZEY 120

FOR REGISTER OF DEEDS

RACHEL M. NORMANDIN 136


FOR REGISTER OF PROBATE

KAREN BRICKNER 123

FOR DELEGATE TO THE STATE CONVENTION

DANIEL WEBSTER 135

A TRUE COPY ATTEST:



DEBRA A. CORNETT

STATE GENERAL ELECTION RESULTS
TOWN OF GILMANTON
NOVEMBER 7, 2006
BALLOTS CAST: 1316

GOVERNOR

"JIM" COBURN (R)	317
JOHN LYNCH (D)	990*

REPRESENTATIVE IN CONGRESS

JEB BRADLEY (R)	647
CAROL SHEA-PORTER (D)	662*

EXECUTIVE COUNCILOR

PETER J. SPAULDING (R)	624*
JOHN D. SHEA (D)	596

STATE SENATOR

JAMES "COACH" FITZGERALD (R)	604
KATHLEEN G. SGAMBATI (D)	676*

STATE REPRESENTATIVE

DAVID H RUSSELL (R)	815*
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SHERIFF

DANIEL COLLIS (R&D)	1208*
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COUNTY ATTORNEY

WAYNE P. COULL (R)	511
JAMES M. CARROLL (D)	733*

COUNTY TREASURER

MICHAEL G. MUZZEY (R)	770*
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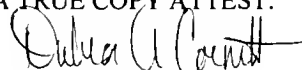
REGISTER OF DEEDS

RACHEL M. NORMANDIN (R&D)	1208*
---------------------------	-------

REGISTER OF PROBATE

KAREN BRICKNER (R)	807*
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A TRUE COPY ATTEST:


DEBRA A. CORNETT

QUESTION RELATING TO A CONSTITUTIONAL
AMENDMENTS PROPOSED BY THE 2006 GENERAL COURT

Question No. 1. “Are you in favor of amending the first part of the constitution by inserting a new article 12-a to provide that private property can only be taken as follows:

[Art.] 12-a [Power to Take Property Limited.] No part of a person’s property shall be taken by eminent domain and transferred, directly or indirectly, to another person if the taking is for the purpose of private development or other private use of the property.”

(This question is submitted to the voters by the 2006 Legislature on votes of 277 to 61 in the House of Representatives and 24 to 0 in the Senate. CACR 30)

YES: 1050 NO: 170

Question No. 2. “Are you in favor of amending the second part of the Constitution by amending article 11 to read as follows:

[Art.] 11. [Small Towns; Representation by Districts.] When the population of any town or ward, according to the last federal census, is within a reasonable deviation from the ideal population for one or more representative seats, the town or ward shall have its own district of one or more representative seats. The apportionment shall not deny any other town or ward membership in one non-floterial representative district. When any town, ward, or unincorporated place has fewer than the number of inhabitants necessary to entitle it to one representative, the legislature shall form those towns, wards, or unincorporated places into representative districts which contain a sufficient number of inhabitants to entitle each district so formed to one or more representatives for the entire district. In forming the districts, the boundaries of towns, wards, and unincorporated places shall be preserved and contiguous. The excess number of inhabitants of a district may be added to the excess number of inhabitants of other districts to form at-large or floterial districts conforming to acceptable deviations. The legislature shall form the representative districts at the regular session following every decennial federal census.”

(This question is submitted to the voters by the 2006 Legislature on votes of 256 to 55 in the house of Representatives and 16 to 7 in the Senate. CACR 41)

YES: 827 NO: 317

A TRUE COPY ATTEST:



DEBRA A. CORNETT

**TOWN OF GILMANTON
THE STATE OF NEW HAMPSHIRE
MINUTES OF TOWN MEETING
MARCH 18, 2006**

To the Inhabitants of the Town of Gilmanton in the County of Belknap in said state, qualified to vote in Town Affairs:

You are hereby notified to meet at the Gilmanton Academy in said Gilmanton on Tuesday, the Fourteenth day of March 2006, next at 7:00 of the clock in the forenoon, to act upon the following subjects:

ARTICLE #1: To choose all necessary Town Officers for the year ensuing. Polls are open from 7 a.m. to 7 p.m. Action will be taken on the remaining articles at the Business Meeting at 10 a.m. on Saturday, March 18, 2006 at the Gilmanton School, NH Route 140.

Moderator, Mark L. Sisti called the Annual Gilmanton Town Meeting to order at 10:00 a.m. Tommy Nagel led the Color Guard in the presentation of the flags and introduced veteran Daniel Webster to lead the Pledge of Allegiance. The Moderator then asked the body for a Moment of Silence to remember those who had passed in the previous year.

Mark then explained the Rules of Order: The article would be read, then moved and seconded. Amendments would be made one at a time, moved and seconded. Discussion would ensue and any amendment would be voted on (up or down); if the amendment is voted down, we would revert back to the original article.

Results of Article #1 "To choose all necessary Town Officers for the year ensuing..." were read. All new officers were asked to step forward to take the Oath of Office. Present were: Stanley O. Bean, Jr., Frederick A. Buchholz, Jr., Candace L. Daigle, Donald J. Guarino, Elizabeth H. Hughes, Russell Knowles III, Harold O. McArdle, Paul H. Perkins, Robert E. Richards and Mark A. Sawyer.

On March 16, 2006, Town clerk, Debra Cornett, gave the Oath to Phyllis E. Buchanan and Rachel M. Frechette Hatch. On March 17, 2006, Adrienne G. Dugal received the Oath from Rachel M. Hatch. Before the Town Meeting began on March 18, 2006, Town Clerk, Debra Cornett, gave the Oath of Office to Town and School Moderator, Mark L. Sisti. On Monday, March 20th Town Clerk, Debra Cornett, gave the Oath of Office to Melba C. LaRoche.

The Moderator stated the Article #2 would be read, after a motion and second were made, discussion of the Article would ensue followed by a period of one-hour for balloting to be opened as required by law. A 2/3rd's Super Majority is required for passage.

ARTICLE #2: To see if the Town will vote to raise and appropriate the sum of One Million Three Hundred Thousand Dollars (\$1,300,000.00) for the purpose of building a New Safety Building Complex on land owned by the Town located on NH Route 140 west in Gilmanton Corners. Such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et. Seq., as amended: to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. This will be a 20-year bond. This article must be voted on by paper ballot and a two-thirds majority is required. Polls must remain open for at least one hour. (Recommended by Selectmen \$1,300,000.00; Recommended by Budget Committee \$1,300,000.00)

Brett Currier **moved** Article #2; **seconded** by Thomas O'Flaherty.

Discussion ensued. Stan Bean, Chairman of the Budget Committee discussed the tax impact to the body. He stated, "...the recommended budget without the Safety Building would add .22 cents per thousand...with the Safety Building it would add another .30 cents which would be a total of .52 cents per thousand to the Town portion of the tax bill..."

Moderator opens the Ballot Voting at 10:44 a.m. and announced that it would remain open until 11:44 a.m.

Mr. Sisti called the meeting to order at 11:45 a.m. The results of the ballot vote for Article #2:

YES: 106 NO: 114

ARTICLE #2 FAILS BY THE REQUIRED 2/3rds SUPER MAJORITY VOTE.

ARTICLE #3: To see if the Town will vote to change the method used to select a Road Agent from being elected to being appointed by the Board of Selectmen.

Brett Currier **moved** Article #3; **seconded** by Israel Willard.

ARTICLE #3 FAILS BY VOICE VOTE.

ARTICLE #4: To see what sum of money the municipality will vote to raise and appropriate for the support of Town Government and for the payment of statutory obligations of the Town for the 2006 fiscal year, as stated below, exclusive of all other warrant articles.

	SELECTMEN	BUDGET COMMITTEE
Selectmen	\$ 688,165.00	688,165.00
Police Dept.	389,646.00	389,646.00
Fire Dept.	424,498.00	424,498.00
Highway Dept.	812,484.00	812,484.00
Solid Waste	223,439.00	223,439.00
Building Dept.	43,795.00	43,795.00
TOTAL	\$2,582,027.00	\$2,582,027.00

(Recommended by Selectmen \$2,582,027.00; Recommended by Budget Committee \$2,582,027.00)

Mark Sawyer **moved** Article #4; **seconded** by Frank Bosiak.

AMENDMENT: Brett Currier **moved** to amend Article #4 to add **\$4,000** for Bullet Proof vests, increasing the Police Department line to \$393,646 and the bottom line to \$2,586,027; **seconded** by James Ellsworth.

AMENDMENT PASSES BY VOICE VOTE.

ARTICLE #4 PASSES AS AMENDED BY VOICE VOTE.

ARTICLE #5: To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty One Thousand Seven Hundred Thirty Seven Dollars (\$151,737.00) to be deposited in the following Special Capital Reserve Accounts:

	SELECTMEN	BUDGET COMMITTEE
Cap. Res. Bridges	\$ 2,500.00	\$ 2,500.00
Cap. Res. Ambulance Fund	26,667.00	26,667.00
Cap. Res. Fire Engine Fund	72,570.00	72,570.00
Cap. Res. Hwy Salt/Sand Shed	<u>50,000.00</u>	<u>50,000.00</u>
TOTAL	\$151,737.00	\$151,737.00

(Recommended by the Selectmen \$151,737.00; Recommended by Budget Committee \$151,737.00)

Frank Bosiak **moved** Article #5; **seconded** by Mark Sawyer.

ARTICLE #5 PASSES BY VOICE VOTE.

ARTICLE #6: To see if the Town will vote to raise and appropriate the sum of Sixty Six Thousand Dollars (\$66,000.00) to be deposited into the following Special Non-Capital Reserve Accounts.

	SELECTMEN	BUDGET COMMITTEE
Non-Cap Res. Office Equip.	\$ 2,000.00	\$ 2,000.00
Non-Cap Res. Title/Survey Fees	2,000.00	2,000.00
Non Cap Res. Court Cases	15,000.00	15,000.00
Non Cap Res. FD Tools/Equip	10,000.00	10,000.00
Non Cap Res. Welfare/Gen Aide	10,000.00	10,000.00
Non-Cap Res. FD Mandated Testing	2,000.00	2,000.00
Non Cap Res. Doc Restoration	5,000.00	5,000.00
Non-Cap Res. PD Overtime	12,000.00	12,000.00
Non-Cap Res. FD Call Pay	<u>8,000.00</u>	<u>8,000.00</u>
TOTAL	\$66,000.00	\$66,000.00

(Recommended by Selectmen \$66,000.00; Recommended by Budget Committee \$66,000.00)

Michael Teunessen **moved** Article #6; **seconded** by Nancy Stearns.

AMENDMENT: Cindy Houghton **moved** to amend Article #6 to **add \$1,000** to the **Non-Cap Res. Office Equip.** to enable the purchase of video/recording equipment for the Board of Selectmen meetings bringing that line's total to \$3,000 and the bottom line to **\$67,000**; **seconded** by Michael Teunessen.

AMENDMENT PASSES BY VOICE VOTE.

ARTICLE #6 PASSES AS AMENDED BY VOICE VOTE.

ARTICLE #7: To see if the Town will vote to raise and appropriate One Hundred Thousand Dollars (\$100,000.00) and to authorize the Board of Selectmen to execute the option to purchase a 5.97-acre parcel, Tax Map 57 Lot 57-02 in the Arlington Development Subdivision on Bingham and Province Rd, to be conveyed to the Town for the sum of One Hundred Thousand Dollars (\$100,000.00) to be retained for conservation purposes. (Not recommended by Selectmen; Not recommended by Budget Committee)

William Angevine **moved** Article #7; **seconded** by Paul "Joe" Hempel.

George Roberts questioned the legality of this article being placed on Warrant. Moderator Sisti agrees and asks the Selectmen for clarification as to whether this article was brought forth by petition or by the Board of Selectmen by following proper procedure according to RSA 41:4-a and 41:4-c., which was brought to the body's

attention by Israel Willard. There being an indication that proper procedure was not followed as stated by RSA 41:4-a and 41:4-c and no petition received:

ARTICLE #7 REMOVED FOR CONSIDERTION BY MODERATOR SISTI.

ARTICLE #8: To see if the Town will vote to raise and appropriate the sum of Ninety Five Thousand Dollars (\$95,000.00) for updating of the tax maps for assessment purposes, and to fund this appropriation by authorizing the Board of Selectmen to withdraw that sum from the Tax Map Capital Reserve Fund. And, further, to thereafter close that reserve fund so that all remaining funds, including interest, in that account are deposited into the General Fund. (Recommended by Selectmen \$95,000.00; Recommended by Budget Committee \$95,000.00)

Michael Teunessen **moved** Article #8; **seconded** by Ella Jo Regan.

ARTICLE #8 PASSES BY VOICE VOTE.

ARTICLE #9: To see if the Town will vote to raise and appropriate the sum of Sixty Three Thousand Four Hundred Forty Four Dollars (\$63,444.00) from the undesignated fund balance and to fund this appropriation by authorizing the Board of Selectmen to withdraw that sum for the purpose of building a new Archival Vault underground behind the Academy Building, with access from the basement, for the storage of Town records. This article is for a one-time cost and will save the Town Four Thousand (\$4,000.00) if done this year. **If this article is passed ARTICLE #10 will be withdrawn.** (Recommended by Selectmen \$63,444.00; Recommended by the Budget Committee \$63,444.00)

Frank Bosiak **moved** Article #9; **seconded** by Mark Sawyer.

ARTICLE #9 PASSES BY VOICE VOTE.

ARTICLE #10: To see if the Town will establish a New Capital Reserve Account Named "Fireproof Archival Vault" and to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be deposited into such account and to appoint the Selectmen as agents to expend. Total cost of the vault and installation is Sixty Seven Thousand Four Hundred Forty Four Dollars (\$67,444.00). This would be built underground with access from the basement of the Academy Building near the rear parking lot. If this were built and completed in 2006 the Town would save Four

Thousand Dollars (\$4,000.00) (Recommended by Selectmen \$4,000.00; Recommended by Budget Committee \$4,000.00)

ARTICLE #10 WITHDRAWN DUE TO PASSAGE OF ARTICLE #9.

ARTICLE #11: To see if the Town will vote to establish a New Capital Reserve Account Named "Highway Equipment" and to raise and appropriate the sum of Fifty Seven Thousand Eight Hundred Thirty Three Dollars (\$57,833.00) to be deposited in such account and to appoint the Selectmen as agents to expend. (Recommended by Selectmen \$57,833.00; Recommended by Budget Selectmen \$57,833.00)

AMENDMENT: Moderator Sisti **moved** to allow Stan Bean to amend language in Article #11 to: **insert a period after the word "account"** in the sentence "...to be deposited in such **account.**" And to strike the language, "and to appoint the Selectmen as agents to expend." *The reason being that this language was not in the original language presented at the Public Hearings;* **seconded** by Frank Bosiak.

AMENDMENT PASSES BY VOICE VOTE.

Article #11 now reads: "To see if the Town will vote to establish a New Capital Reserve Account Named "Highway Equipment" and to raise and appropriate the sum of Fifty Seven thousand Eight Hundred Thirty Three Dollars (\$57,833.00) to be deposited in such account. (Recommended by selectmen \$57,833.00; Recommended by Budget Committee \$57,833.00)"

ARTICLE #11 PASSES AS AMENDED BY VOICE VOTE.

ARTICLE #12: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to purchase and equip a Fire Command Vehicle for the Fire Department. The current vehicle is a 1995 Ford Explorer. (Recommended by Selectmen \$30,000.00; Recommended by Budget Committee \$30,000.00)

Brett Currier **moved** Article #12; **seconded** by William Angevine.

AMENDMENT: Stan Bean **moved** to amend to insert the words after "\$30,000.00)", "funds to be withdrawn from the undesignated fund balance to purchase and equip..." **seconded** by Cindy Houghton.

AMENDMENT PASSES BY VOICE VOTE.

ARTICLE #12 PASSES AS AMENDED BY VOICE VOTE.

ARTICLE #13: To see if the Town will vote to raise and appropriate the sum of Twenty Eight Thousand Dollars (\$28,000.00) for the purchase of a new Police Cruiser. (Recommended by Selectmen \$28,000.00; Recommended by Budget Committee \$28,000.00)

Stan Bean **moved** Article #13; **seconded** by Ella Jo Regan.

ARTICLE #13 PASSES BY VOICE VOTE.

ARTICLE #14: To see if the Town will vote to establish a new Capital Reserve Account Named "Reval/Assessment Update" and to raise and appropriate the sum of Twenty Four Thousand Dollars (\$24,000.00) to be deposited into such account and to appoint the Selectmen as agents to expend. (Recommended by Selectmen \$24,000.00; Recommended by Budget Committee \$24,000.00)

AMENDMENT: Stan Bean **moved** to amend language in Article #14 to: **insert a period after the word "account"** in the sentence "...to be deposited in such **account**." And to strike the language, "and to appoint the Selectmen as agents to expend." *The reason being that this language was not in the original language presented at the Public Hearings;* **seconded** by Cindy Houghton.

AMENDMENT PASSES BY VOICE VOTE.

Article #14 now reads: "To see if the Town will vote to establish a New Capital Reserve Account Named "Reval/Assessment Update" and to raise and appropriate the sum of Twenty Four Thousand Dollars (\$24,000.00) to be deposited in such account.

(Recommended by selectmen \$24,000.00; Recommended by Budget Committee \$24,000.00) ”

ARTICLE #14 PASSES AS AMENDED BY VOICE VOTE.

ARTICLE #15: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for the purchase of protective clothing for members of the Fire Department. (Recommended by Selectmen \$20,000.00, Recommended by Budget Committee \$20,000.00)

Mark Sawyer **moved** Article #15; **seconded** by Nancy Stearns.

ARTICLE #15 PASSES BY VOICE VOTE.

ARTICLE #16: To see if the Town will vote to raise and appropriate the sum of Eleven Thousand Two Hundred Thirty Eight Dollars (\$11,238.00) for the purchase of a replacement Sander, for the Highway Department, and to fund this appropriation by authorizing the Board of Selectmen to withdraw that sum from the Capital Reserve Highway Sander Account, having a balance of Ten Thousand Seven Hundred Ninety Four Dollars (\$10,794.00) plus interest. And, further, thereafter close that reserve fund so that all remaining funds, including interest, in that account are deposited into the General Fund. (Recommended by Selectmen \$11,238.00; Recommended by Budget Committee \$11,238.00)

Paul Levesque **moved** Article #16; **seconded** by Frank Bosiak

ARTICLE #16 PASSES BY VOICE VOTE.

ARTICLE #17: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the purchase of nozzles and appliances for the fire apparatus. (Recommended by Selectmen \$10,000.00; Recommended by Budget Committee \$10,000.00)

Mark Sawyer **moved** Article #17; **seconded** by Ella Jo Regan.

ARTICLE #17 PASSES BY VOICE VOTE.

ARTICLE #18: To see if the Town will vote to establish a New Capital Reserve Account Named "Recycling Equipment" and to raise and appropriate the sum of Five Thousand Eight Hundred Sixty Seven Dollars (\$5,867.00) to be deposited into such account and to appoint the Selectmen as agent to expend. (Recommended by Selectmen \$5,867.00; Recommended by Budget Committee \$5,867.00)

AMENDMENT: Stan Bean **moved** to amend language in Article #18 to **insert a period after the word "account"** in the sentence "...to be deposited in such **account**." And to strike the language, "and to appoint the Selectmen as agents to expend." *The reason being that this language was not in the original language presented at the Public Hearings;* **seconded** by Michael Teunessen.

AMENDMENT PASSES BY VOICE VOTE.

Article #18 now reads: "To see if the Town will vote to establish a New Capital Reserve Account Named "Recycling Equipment" and to raise and appropriate the sum of Five Thousand Eight Hundred Sixty Seven Dollars (\$5,867.00) to be deposited in such account. (Recommended by selectmen \$5,867.00; Recommended by Budget Committee \$5,867.00)"

ARTICLE #18 PASSES AS AMENDED BY VOICE VOTE.

ARTICLE #19: To see if the Town will vote to establish a New Capital Reserve Account Named "Replace Forestry 1" and to raise and appropriate the sum of Four Thousand One Hundred Sixty Seven Dollars (\$4,167.00) to be deposited into such account and to appoint the Selectmen as agents to expend. (Recommended by Selectmen \$4,167.00; Recommended by Budget Committee \$4,167.00)

AMENDMENT: Stan Bean **moved** to amend language in Article #19 to **insert a period after the word "account"** in the sentence "...to be deposited in such **account**." And to strike the language, "and to appoint the Selectmen as agents to expend." *The reason*

being that this language was not in the original language presented at the Public Hearings; seconded by Frank Bosiak.

AMENDMENT PASSES BY VOICE VOTE.

Article #19 now reads: "To see if the Town will vote to establish a New Capital Reserve Account Named "Replace Forestry 1" and to raise and appropriate the sum of Four Thousand One Hundred Sixty Seven Dollars (\$4,167.00) to be deposited in such account. (Recommended by selectmen \$4,167.00; Recommended by Budget Committee \$4,167.00)"

ARTICLE #19 PASSES AS AMENDED BY VOICE VOTE.

Before Article #20 is called, Steven Latici asks the Moderator to be heard to make an amendment on the following:

AMENDMENT: Steven Latici addresses the Moderator and **moves to amend Articles 20, 21, 22, 24 & 26 to insert a period after the word "account"** in the sentence "...to be deposited in such account." And to strike the language, "and to appoint the Selectmen as agents to expend." *The reason being that this language was not in the original language presented at the Public Hearings. (For the sake of expediting the process.); seconded by Frank Bosiak.*

AMENDMENT PASSES BY VOICE VOTE.

ARTICLE #20: To see if the Town will vote to establish a New Capital Reserve Account Named "Fire Command Vehicle" and to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) to be deposited into such account and to appoint the Selectmen as agents to expend. (Recommended by Selectmen \$4,000.00; Recommended by Budget Committee \$4,000.00)

Stan Bean **moved** Article #20 as amended; **seconded** by Frank Bosiak.

Article #20 now reads: "To see if the Town will vote to establish a New Capital Reserve Account Named "Fire Command Vehicle" and to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) to be deposited in such account. (Recommended by selectmen \$4,000.00; Recommended by Budget Committee \$4,000.00)"

ARTICLE #20 PASSES AS AMENDED BY VOICE VOTE.

ARTICLE #21: To see if the Town will vote to establish a New Capital Reserve Account Named "Town Roofs" and to raise and appropriate the sum of Four Thousand

Dollars (\$4,000.00) to be deposited into such account and to appoint the Selectmen as agents to expend. (Recommended by Selectmen \$4,000.00; Recommended by Budget Committee \$4,000.00)

Frank Bosiak **moved** Article #21 as amended; **seconded** by Mark Sawyer.

Article #21 now reads: "To see if the Town will vote to establish a New Capital Reserve Account Named "Town Roofs" and to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) to be deposited in such account. (Recommended by selectmen \$4,000.00; Recommended by Budget Committee \$4,000.00)"

ARTICLE #21 PASSES AS AMENDED BY VOICE VOTE.

ARTICLE #22: To see if the Town will vote to establish a New Capital Reserve Account Named "Paving Town Parking Lots & Driveways" and to raise and appropriate the sum of Two Thousand Seven Hundred Fifty Dollars (\$2,750.00) to be deposited in such account and to appoint the Selectmen as agents to expend. (Recommended by Selectmen \$2,750.00; Recommended by Budget Committee \$2,750.00)

Frank Bosiak **moved** Article #22 as amended; **seconded** by Nancy Stearns.

Article #22 now reads: "To see if the Town will vote to establish a New Capital Reserve Account Named "Paving Town Parking Lots & Driveways" and to raise and appropriate the sum of Two Thousand Seven Hundred Fifty Dollars (\$2,750.00) to be deposited in such account. (Recommended by selectmen \$2,750.00; Recommended by Budget Committee \$2,750.00)"

ARTICLE #22 PASSES AS AMENDED BY VOICE VOTE.

ARTICLE #23: To see if the Town will vote to raise and appropriate the sum of Two Thousand Three Hundred Thirty Dollars (\$2,330.00) for the purchase of 5 call activation pagers for the Fire Department. (Recommended by Selectmen \$2,330.00; Recommended by Budget committee \$2,330.00)

Nate Abbott **moved** Article #23; **seconded** by Ella Jo Regan.

ARTICLE #23 PASSES BY VOICE VOTE.

ARTICLE #24: To see if the Town will vote to establish a new Capital Reserve Account Named "Town Septic Systems" and to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) to be deposited into such account and to appoint the Selectmen as

agents to expend. (Recommended by Selectmen \$2,000.00; Recommended by Budget Committee \$2,000.00)

Frank Bosiak **moved** Article #24 as amended; **seconded** by Cindy Houghton.

Article #24 now reads: "To see if the Town will vote to establish a New Capital Reserve Account Named "Town Septic Systems" and to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) to be deposited in such account. (Recommended by selectmen \$2,000.00; Recommended by Budget Committee \$2,000.00)"

ARTICLE #24 PASSES AS AMENDED BY VOICE VOTE.

ARTICLE #25: To see if the Town will vote to raise and appropriate the sum of One Thousand One Hundred Dollars (\$1,100.00) for the purchase of a large capacity front load washer. This washer will allow the Fire Department to properly maintain our protective equipment to preserve its longevity within the department. (Recommended by Selectmen \$1,100.00; Recommended by Budget Committee \$1,100.00)

Frank Bosiak **moved** Article #25; **seconded** by Mark Sawyer

AMENDMENT #1: James Ellsworth **moved** to amend Article #25 by adding \$3,900.00 to the amount of \$1,100.00 for a total of \$5,000 for the purchase of a large capacity front load washer; **seconded** by Jane Benson.

VOICE VOTE TOO CLOSE TO CALL; MODERATOR CALLS FOR A HAND COUNT.

RESULTS OF HAND COUNT: YES: 58 NO: 52

AMENDMENT #1 PASSES BY HAND COUNT.

AMENDMENT #2: Mark Teunessen **moves** to amend that \$5,000.00 be removed from the Undesignated Fund Balance; **seconded** by Cindy Houghton.

Article #25 would now read: "To see if the town will vote to remove the sum of Five Thousand Dollars (\$5,000.00) from the undesignated fund balance for the purchase of a large capacity front load washer. This washer will allow the fire Department to properly maintain our protective equipment to preserve its longevity within the department."

AMENDMENT #2 PASSES BY VOICE VOTE.

ARTICLE #25 AS AMENDED FAILS BY VOICE VOTE.

William Angevine asks the Moderator for a hand count of Article #25. Moderator Sisti calls for a hand count of Article #25 as amended by Amendment #2.

RESULTS OF HAND COUNT: YES: 54 NO: 57

ARTICLE #25 AS AMENDED FAILS BY HAND COUNT.

ARTICLE #26: To see if the Town will vote to establish a New Capital Reserve Account Named "Sand/Salt Shed Cover" and to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be deposited in such account and to appoint the Selectmen as agents to expend. (Recommended by Selectmen \$1,000.00; Recommended by Budget Committee)

Michael Teunessen **moved** Article #26 as amended; **seconded** by Stan Bean.

Article #26 now reads: "To see if the Town will vote to establish a New Capital Reserve Account Named "Sand/Salt Shed Cover" and to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be deposited in such account. (Recommended by selectmen \$1,000.00; Recommended by Budget Committee \$1,000.00)"

ARTICLE #26 PASSES AS AMENDED BY VOICE VOTE.

ARTICLE #27: To see if the Town will vote to raise and appropriate the sum of Two Thousand One Hundred Seventy Five Dollars (\$2,175.00) for the purpose of purchasing a new digital base radio (MC3000 digital desk set) for the Police Department. These funds will be reimbursed by a State grant that was applied for and approved by the State. This article will not impact the tax rate. (Recommended by Selectmen \$2,175.00; Recommended by Budget Committee \$2,175.00)

Cindy Houghton **moved** Article #27; **seconded** by Stan Bean.

ARTICLE #27 PASSES BY VOICE VOTE.

ARTICLE #28: To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) for Highway Safety Grants listed below. These grants are for salaries for the following details and will be reimbursed at 100% from the State. These funds will not be expended unless the grants are received.

Speed Detail	\$2,000.00
DWI Detail	<u>2,000.00</u>
TOTAL	\$4,000.00

(Recommended by Selectmen \$4,000.00; Recommended by Budget Committee \$4,000.00)

Stan Bean **moved** Article #28; **seconded** by Michael Teunessen.

ARTICLE #28 PASSES BY VOICE VOTE.

ARTICLE #29: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) for ATV Enforcement Grant. These grants are for salaries of officers doing ATV enforcement and will be reimbursed at 100% from the State of New Hampshire. These funds will not be expended unless the grants are received. (Recommended by Selectmen \$2,500.00; Recommended by Budget Committee \$2,500.00)

Nate Abbott **moved** Article #29; **seconded** by Ella Jo Regan.

ARTICLE #29 PASSES BY VOICE VOTE.

ARTICLE #30: To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Three Dollars (\$3,503.00) for an annual salary increase for the elected position of Town Clerk/Tax Collector for the Town of Gilmanton. (Recommended by Selectmen \$3,503.00; Recommended by Budget Committee \$3,503.00)

Michael Teunessen **moved** Article #29; **seconded** by Cindy Houghton.

ARTICLE #30 PASSES BY VOICE VOTE.

ARTICLE #31: To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Dollars (\$1,200.00) to fund a program to control and eradicate Milfoil in the lakes and ponds of Gilmanton, which can affect the recreational values of

public waters and decrease the value of waterfront property. (Recommended by Selectmen \$1,200.00, Recommended by Budget Committee \$1,200.00)

Ella Jo Regan **moved** Article #31; **seconded** by Nate Abbott.

AMENDMENT: Richard Hillsgrove **moved** to amend the article to add the word “prevent” to read: “...to fund a program to **prevent**, control and eradicate Milfoil...” **seconded** by Cindy Hillsgrove.

AMENDMENT PASSES BY VOICE VOTE.

ARTICLE #31 PASSES AS AMENDED BY VOICE VOTE.

ARTICLE #32: To see if the Town will vote to establish an expendable trust fund for general cemetery maintenance and cemetery improvements under the provisions of RSA 31:19-a, the income and principal in said fund to be totally expendable at the discretion of the Cemetery Trustees for all legal cemetery purposes, and to direct that all monies remaining in the cemetery budget at the close of each fiscal year be deposited into said fund.

Ella Jo Regan **moved** Article #32; **seconded** by Nate Abbott.

ARTICLE #32 PASSES BY VOICE VOTE.

ARTICLE #33: To see if the Town will vote to merge Tax Map 27 Lot 49 Howard Road Conservation Land with Tax Map 27 Lot 53 (Elizabeth R. (Betty) Smithers Town Forest), there by correcting the vote of Town Meeting March 8, 2005 which incorrectly identified Tax Map 27 Lot 43.

Ella Jo Regan **moved** Article #33; **seconded** by Nate Abbott.

ARTICLE #33 PASSES BY VOICE VOTE.

ARTICLE #34: To see if the Town will vote to retain, for conservation purposes, Tax Map 56 Lot 29 of 17 acres, located on Loon Pond Road as recommended by the Conservation Commission. This property is one of the few deeryards in Town and has a considerable amount of wetlands. (Recommended by the Board of Selectmen)

Ella Jo Regan **moved** Article #34; **seconded** by Nate Abbott.

ARTICLE #34 PASSES BY VOICE VOTE.

ARTICLE #35: To see if the Town will vote to adopt a policy recognizing groundwater and surface waters as a critical, finite integrated natural resource that is becoming increasingly scarce and subject to heavy contamination. Having clean, potable water is a basic human right, not the privilege of those who can afford it. Water is essential to the public health, and for all life. Our community's wildlife and plant life depend on sufficient amounts of pure water to sustain them. In this regard, the Town should seek assistance from local and federal sources, including the conservation commission, regional planning commission, the New Hampshire Department of Environmental Services, the U.S. Geological Survey, and private conservation groups to protect these resources.

Therefore, the Town directs the Selectmen as follows:

- 1) Identify and map the Town's water resources, including, but not limited to ponds, lakes, rivers, streams, wetlands and aquifers. Identify and label groundwater resources pursuant to the provisions of RSA 485-C: 9, the New Hampshire groundwater protection statute.
- 2) With Town agencies and officials of Gilmanton and surrounding towns that share the same or connected surface and groundwater resources, protect these resources through developing ordinances that emphasize sustainable use and best management practices by placing strict limits on commercial and other large scale water withdrawals not directly related to providing potable water for residential, commercial, agricultural and industrial uses within the Town of Gilmanton.
- 3) That the Selectmen and other Town officials coordinate these conservation efforts through joint hearings on large water withdrawal applications and any other Town permits and approvals that involve shared water resources in any of the surrounding Towns.

Brian Forst **moved** Article #35; **seconded** by Ella Jo Regan.

ARTICLE #35 PASSES BY VOICE VOTE.

ARTICLE #36: To see if the Town will vote to allow the Selectmen to enter into a boundary line agreement with Donald J. & Sandra S. Guarino on Meeting House Road for the purpose of clarifying the corner of Meeting House Road and Stevens Road. This agreement will transfer a 0.029 acre parcel from the Town of Gilmanton to Donald J. & Sandra S. Guarino for the sum of one dollar (\$1.00), to be merged with their current parcel Tax Map 49 Lot 48.

Nate Abbott **moved** Article #36; **seconded** by Ella Jo Regan

ARTICLE #36 PASSES BY VOICE VOTE.

ARTICLE #37: To see if the Town will vote to accept Edwards Drive as a Town maintained Class V Road. The contractor, J.A.K.S. Development Corp. will place funds in an escrow account to cover the cost of repairing any interim damage to the road as well as applying the final topcoat of asphalt, which is anticipated by year-end of 2006.

Ella Jo Regan **moved** Article #37; **seconded** by Nate Abbott.

ARTICE #37 FAILED BY VOICE VOTE.

ARTICLE #38: Are you in favor of changing the Zoning Board Membership to be “elected” as per the prescribed process in RSA 673:3(I), RSA 673:3(II) and RSA 669 in place of the current method of membership being “appointed”? (Submitted by Petition)

Brett Currier **moved** Article #38; **seconded** by Cindy Houghton.

VOICE VOTE TOO CLOSE TO CALL; MODERATOR CALLS FOR HAND COUNT.

RESULTS OF HAND COUNT: **YES: 43 NO: 55**

ARTICLE #38 FAILED BY HAND COUNT.

ARTICLE #39: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) for a gratuitous donation to the Gilmanton Snowmobile Association and to name the Gilmanton Snowmobile Association as agents

to expend those funds. (Submitted by Petition). If passed these funds will need to be added to the total budget for the Town. (Recommended by Selectmen \$00.00 Recommended by Budget Committee \$00.00)

Brett Currier **moved** Article #39; **seconded** by Cindy Houghton.

VOICE VOTE TOO CLOSE TO CALL. MODERATOR CALLS FOR HAND COUNT.

RESULTS OF HAND COUNT: **YES: 48 NO: 30**

ARTICLE #39 PASSES BY HAND COUNT.

ARTICLE #40: To hear the reports of any Committees chosen and pass any votes relative thereto.

Debra Cornett **moved** Article #40; **seconded** Heather Kelley

Brian Forst asks for the body to recognize Nate Abbott's six years of service on the Board of Selectmen. Mr. Abbott received a standing ovation from all. Thank you for your dedicated service, Nate.

Brenda McBride recognized the Board of Selectmen and commended them for a job well done.

Moderator Sisti took a moment to thank the Community for their concern and support he and his family received upon the loss of his Father, February 7,2006.

There being no more discussion, Mr. Sisti adjourned the Meeting at 5:41p.m.

Respectfully Submitted,



Debra A. Cornett
Town Clerk/Tax Collector

A true copy, attest

BOARD OF SELECTMEN

The Board of Selectmen has completed another year of keeping the town running smoothly. Personnel, roads, budgets and upkeep of facilities have occupied most of our time. Growth has slowed somewhat this year with only 30 of the 43 available building permits being issued. Logging has increased with 29 Intent-to-Cut Reports issued.

As usual, much time was spent on budget issues. We have had to deal with substantial increases in a number of areas, especially fuel costs, electricity, legal fees and general assistance needs.

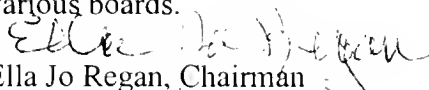
On December 4, 2006 the town held a ceremony to swear in our new Police Chief Phil O'Brien with over 100 people in attendance, including many police personnel from surrounding towns. He was welcomed with a standing ovation, and refreshments were served. This was the culmination of many months of hard work by the Selectmen to achieve transition to a new police chief.

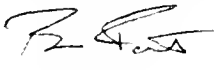
Due to the number of inquiries concerning Class VI roads during the last two years, we formed a committee to study the Class VI roads in town. Teams of four to six citizens walked 20 of the 25 Class VI roads. Each road has been catalogued as to its length, width, condition and significance to the town, as well as to wildlife and natural resources. A photographic record was made of each road as it was walked. We would like to thank the volunteers who came regularly each month and who trudged across some rough terrain to accomplish this task. Another road issue that took a good deal of time was reconstructing a portion of Middle Route. It is now complete and will receive its final shim in the summer of 2007.

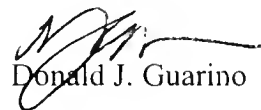
Cartographic Associates, Inc. spent much of the year remapping the town. Large white X's showed up in various spots as markers for the fly-overs, which were used as reference points and will provide the town with new accurate maps. These maps will be used by town boards and citizens alike to accurately assess property and provide the ability to perform geographic analysis.

Several of our public facilities have been completed or improved. The public bathrooms at Crystal Lake Park are finished. The sand and salt shed off Allens Mill Road has been completed and is full of sand and salt for use in maintaining roads. One side each of the Academy Building and the Old Town Hall were repainted. We were also able to contract for the removal of an old bus that had been abandoned for more than ten years on town property located on Valley Shore Drive.

We would like to thank all the volunteers who serve on Town Boards. Your time and dedication is essential in the smooth running of the Town. We would also like to thank all the Town Employees for their dedication and hard work in assisting residents and the various boards.


Ella Jo Regan, Chairman


Brian Forst


Donald J. Guarino

**BUILDING INSPECTOR
CODE ENFORCEMENT/HEALTH OFFICER**

Another busy year has come to a close for the Building Department. In 2006, a total of 222 building permits were issued, up from 196 in 2005. Thirty three (out of 43 available) new Single Family Dwelling permits were issued, as well as 32 renewal permits, 16 shed and outbuilding, 60 addition and renovation, 16 demolition permits and one for the new vault at the Academy. The remaining 64 permits issued were for electrical, plumbing, roofing and other miscellaneous projects. The revenue from permits issued in 2006 was \$43,436.00, which is up from \$38,954.00 in 2005.

This was a very good year for Gilmanton's ISO (Insurance Standards Organization) rating. In the past our rating was a nine, with ten being the worst. Because of changes in the Building Department's procedures, and the Codes being enforced, the town's rating has improved to a five. Having a Building Inspector who is certified by the International Code Council (ICC) contributes to the large improvement in the Town's rating.

On the Code Enforcement side, the town has also made progress with a number of non-compliant properties in 2006. Most notable being Hidden Valley and Camp Bell Boy Scout Camps. A complete inspection of all of the facilities was conducted. The Daniel Webster Council (DWC) has been most cooperative and all of the violations have been corrected and re-inspected. The last remaining project for the Daniel Webster Council is the upgrading of Places Mills Road. Although the work has not commenced, the wetlands permits have been filed and the DWC has posted a cash bond for the upcoming project.

I would like to thank the staff in the Selectmen's Office for all of their help in assisting the Building Department to run smoothly.

Respectfully submitted,

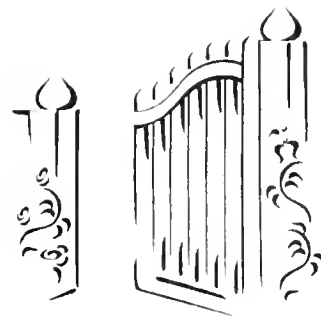
Robert Flanders
Building Inspector/Code Enforcement/Health Officer

TRUSTEES OF CEMETERIES

Town of Gilmanton, New Hampshire

ANNUAL REPORT

2006



Though rainy and wet, work progressed during 2006 on the following projects:

- The Hattie Smith Road project was completed with countless hours of labor by Trustee Stockwell clearing this burial ground. Records indicate the site was originally laid out as "four rods one way and four rods the other way". Several groups of fieldstones marking graves have been found and the entire site has been ringed with granite posts and chain to permanently preserve it. Mrs. Potter first provided info on this site to the Trustees several years ago and to date the title has been traced back to Gilford B and Sarah E. Brickett in 1886. Anyone having information on the origins of the site or those buried within is encouraged to contact the Trustees.
- Regulations were adopted for the operation of all Town cemeteries and for the sale of lots in the Buzzell Cemetery. The Trustees appreciate assistance in the drafting of these regulations from NH Local Government Center, NH Attorney General's Office, Wilkinson-Beane Funeral Home, Belknap County Registrar of Deeds, Town Counsel, NH Cemetery and other Cemetery Associations. The Regulations provide for the protection of Cemetery and Burial Sites and establish standards for future interments.
- Trustees reviewed and commented on applications submitted to the Planning Board and ZBA for properties abutting cemeteries. Testimony was provided to the ZBA on property abutting the Parson's burial site, the oldest in the community. The Trustees thank the Planning Board for facilitating a 10' pedestrian easement to an existing cemetery during their approval of a proposed Subdivision.
- Trustees attended two NH Cemetery Association seminars with presentations on NH State cemetery law, cemetery trees, and cremations.
- Two open sides of the Levi Hutchinson burial site were enclosed with chain.
- Brush within the Sanborn Cemetery and its access way has been removed.
- Stones have been repaired at several sites.
- Hilliard Cemetery brush and downed trees were removed.
- The Trustees thank Town Clerk Debra Cornett and staff for providing access to the Town's website, www.gilmantonnh.org. The Trustees page provides access to a Town Cemetery map and key, Regulations and contact information for the Trustees and other Gilmanton cemetery organizations.

Projects for 2007 include:

- Continue to work with the local chapter of the DAR to replace fence around the Mary

Butler Homesite, and with an abutting property owner offering a protective easement.

- Sawyer Lake and French Road burial grounds are in need of wall and gate work.

The Trustees offer their sincere thank you to Carl Moorehead, Richard Foss, Cub Scout Pack 242 and Sawyer Lake neighbors who provided assistance during 2006 and to residents throughout the community who assist by watching out for and letting the Trustees know when issues arise regarding these important community sites.

Respectfully submitted,

*Marion McIntyre
Candace Daigle
Leonard Stockwell, Jr.*

Cemetery/Burial/Historic Site List:

Beech Grove ^{PA} Province Road	Guinea Ridge ^{NS} Guinea Ridge Road	Page ^{NS} Middle Route
Besse ^{PA} Hall's Hill Road	Hatch Road ^{NS} Hatch Road	Parsons ^{NS} Province Road
Buzzell ^S Shellcamp Road	Hatie Smith Road ^{NS} Hatie Smith Road	Pine Grove ^{PA} Stage Road Contact Directly
Carr ^{NS} Upper City Road	Hilliard ^{NS} Thistle Road	Plummer ^{NS} Sawyer Lake Road
Clough ^{NS} Old Stage Road	Hillside ^{NS} Edgerly Road	Sanborn ^{NS} Middle Route
Copp ^{NS} Province Road	Leavitt Road ^{NS} Leavitt Road	Sawyer Lake ^{NS} Sawyer Lake Road
Edgerly (1) ^{NS} Old Stage Road	Levi Hutchinson ^{NS} Rogers Road	Sleeper ^{NS} Old Stage Road
Edgerly (2) ^{NS} Hatch Road	Lougee ^{NS} Crystal Lake Road	Smith Meetinghouse ^{PA} Meeting House Road Contact Directly
Emerson ^{NS} Geddes Road	Mary Butler Homesite ^{HS} Mary Butler Lane	Tibbetts ^{NS} Route 140
Foss ^{NS} Pine Hill Road	Merrill ^{NS} Pancake Hill Road	Town Pound ^{HS} Province Road
Foster ^{NS} Allens Mill Road	Mudgett ^{NS} Loon Pond Road	Weed ^{PID} Allens Mill Road
French ^{NS} French Road	Mudgett Homesite ^{HS} Pancake Hill Road	Wicka ^{NS} Meadow Pond Road
Friends ^{NS} State Route 140	Osgood ^{NS} Loon Pond Road	Wilson Hill ^{NS} Upper City Road

^S Lots for Sale ^{PA} Private Association ^{HS} Historic Site ^{NS} No Lots for Sale ^{PID} Pending ID



Province Road, Post Office Box 56
Gilmanton, New Hampshire 03237-0056

Annual Report – 2006

Receipts

Cash on hand, January 1, 2006	\$ 7,044.43
Perpetual care fund income drawn from monies on deposit with the Trustees of Trust Funds	\$2,429.00
Interest	<u>\$ 151.96</u>
Total Receipts	\$ 2,580.96

Payments

Maintenance:

Carl Moorehead – Maintaining grave lots, mowing, brush removal, Headstone repairs	\$2,429.00
Perry Monument – Replace stones Nancy (F7) & Caroline (F5)	<u>\$ 250.00</u>
Total Payments	<u>\$ 2,679.00</u>
Balance on hand, December 31, 2006	<u>\$ 6,946.39</u>

Submitted,
Candace L. Daigle
Treasurer

Officers:

Carl Moorehead, President
Andrea Kingston, Secretary
Candace Daigle, Treasurer

Refer to Trustees of Trust Fund Annual Report for Care Funds Administration

PINE GROVE CEMETERY ASSOCIATION

Receipts

Cash on hand January 1, 2006	\$ 1,794.78
Transferred from Savings Account	<u>7,000.00</u>
	\$ 8,794.78

Payments

Peerless Insurance Company	\$ 515.00
Community Connections, Contracted Labor & Equipment	400.00
Mark Hubbard, Contracted Labor & Equipment	2,825.00
Robert J. DuBois (repair of monuments)	420.00
Lakeside Dream Homes, LLC (gazebo repairs)	3,484.00
Richard O. Bickford, Sexton Expenses	100.00
Belynda R.B. Littlefield, Treasurer Expenses	<u>200.00</u>
	\$ 7,944.00
Cash on hand December 31, 2006	\$ 850.78

Savings Account

Bank of New Hampshire, January 1, 2006	\$ 10,394.03
From Trustee of Trust Funds	4,000.00
Interest Earned on Account	<u>21.53</u>
	\$ 14,415.56

Withdrawals

Transferred to Checking Account	<u>\$ 7,000.00</u>
Savings Account Balance as of December 31, 2006	\$ 7,415.56

Belynda R. B. Littlefield, Treasurer

SMITH MEETINGHOUSE CEMETERY ASSOCIATION

Cash on Hand January 1, 2006 \$ 23,087.92

Revenue

UBS	16,775.00
Services	300.00
Care	2,300.00
Sale of Lot	3,000.00
Donations	9,220.00
Interest	<u>18.28</u>
	\$ 31,613.28

Expenditures

Labor and Rental Equipment	\$ 10,173.00
Purchase of Lot	1,700.00
New Work	905.00
UBS	11,300.00
Public Notice/Postage	40.80
State Registration fees	75.00
Plants, trees, etc.	<u>2,210.33</u>
	\$ 26,404.13

Cash on Hand December 31, 2006 \$ 28,297.07

Beautification Fund Balance \$ 500.00

Respectfully Submitted,
Harold O. McArdle
Treasurer

CONSERVATION COMMISSION

The Gilmanton Conservation Commission was established in 1966 for the proper utilization and protection of the Town's natural resources, and for the protection of its watershed resources. As the Town has grown in population, so has the task of the Conservation Commission. Past surveys have shown that the preservation of the rural atmosphere and natural resources are important to the residents of Gilmanton. It is a challenge to keep these values that are so important to Gilmanton as the Town continues to experience development pressures.

The Gilmanton Conservation Commission has been active in many areas in 2006. The Commission worked with the Board of Selectmen and the Planning Board to initiate a Class VI Roads Study Committee in order to develop a Class VI Roads Policy for the Town. At an early meeting Commission members explained how to use the large scale natural resources maps and then assisted other committee members document what was learned from these maps for each Class VI Road. That initial work has been followed by walks of most of the Class VI roads with Commission members present to record natural resource features.

Education continues to be a focus of the Commission. The Commission hosted a public presentation by Eric Orff, Fish and Game Wildlife Specialist, and the Friends of the Suncook River (FOSR) regarding the Natural Resources Inventory that FOSR had completed for the Suncook River Watershed. This is the largest watershed in Gilmanton. The presentation included an explanation of a series of maps that were given to the Town. These maps can be seen at the Academy Building.

Other educational efforts have included the publication of a well-received series of articles on wetlands in the Suncook Valley Sun and handouts at the Academy Building on wetland permits, invasive species and new IRS regulations regarding donations of conservation easements. Reduced copies of the unfragmented lands map have also been made available to the public. In addition, the Conservation Commission has assembled packets of information on land protection that are available to interested people. Please contact the Commission if you are interested in any of this information.

Land protection and management is critical to the protection of our natural resources and to the continuation of the rural atmosphere that is important to the Town's residents. The Town owns or holds conservation easements on over 60 lots, half of which are less than an acre in size. The eight Town Forests compose a significant portion of this conservation land and the Commission has devoted many hours to their management and to working with the Town's consulting forester. A work party was held in the Pine Hill Town Forest to remove by hand-pulling, bristly black currant (*Ribes lacustre*) an alternate host for white pine blister rust, a serious fungal disease of white pine. A boundary line adjustment between the Town and an abutter to the Nelson Brook Town Forest was completed in 2005 and this boundary was painted in 2006.

The Thompson Town Forest has been prepared for a timber harvest, possibly in the winter of 2007-2008. The trees to be cut have been marked with blue paint by the Town's consulting forester so please don't be surprised to see the paint.

The Commission has been working since 2002 to develop an ordinance that governs the uses and activities in the Town Forests and in October, 2006, the Board of Selectmen adopted this Town Forest Ordinance. The Commission is grateful to all of the people who assisted in writing this ordinance including the Gilmanton Snowmobile Association; Tim Robbins, Fire Chief; Russell Boynton, Police Chief at the time; Jim Juneau, Conservation Officer; the Board of Selectmen and members of the public. Signs summarizing the ordinance will be placed at the entrances to all of the Town Forests. Please contact the Commission if you would like a copy of the ordinance.

The Cogswell Mountain Conservation Area consists of approximately 309 acres that is protected from development by three separate conservation easements. It covers two of the three peaks of the Cogswell Mountain, has numerous beaver ponds and is frequently used by school children as an outdoor classroom due to its location across from the Gilmanton School, as well as the public in general. The Commission has been working with the Gilmanton Year-Round Library Association and the landowner to establish an alternate trail head behind the library in order to provide easy access to the trails in this conservation area. It is anticipated that this new access will be completed in the spring of 2007.

Gilmanton received a conservation easement on approximately 24.5 acres off of Griffin Road as a result of an Open Space Subdivision. An additional 624 acres on Pancake Hill Road and Durrell Mountain Road were protected in 2006 because of donations of conservation easements to the Five Rivers Land Trust and the Society for the Protection of New Hampshire Forests. The Commission continues to work with the Gilmanton Land Trust to protect additional significant parcels. In addition, the Commission has participated in a four-town discussion group focusing on increased land protection in the Belknap Mountain Range.

The Conservation Commission is an active participant in the wetland permitting process. The Commission reviews and usually conducts a field inspection for all Permit-by-Notification, Minimum Impact and Standard Dredge and Fill applications and provides comments to the Wetlands Bureau as is necessary. The Commission also responds to complaints, concerns and questions regarding wetlands from Town residents and to requests for advice regarding wetlands and the permitting process. In order to help the Town stay in compliance with the Wetlands Bureau's rules, the Commission assembled a notebook for the Highway Department with copies of the forms, rules and applicable fact sheets. Please contact the Commission or the Wetlands Bureau at 271-2147 if you have questions regarding wetlands.

As in previous years, members of the Conservation Commission have met frequently with the Planning Board and the Board of Selectmen to discuss matters of mutual concern and to offer the results of our research when it is requested. Working with the Planning Board, the Commission developed guidelines for preparing conservation easement deeds associated with Open Space Subdivisions. The Commission has also produced draft zoning ordinances when requested to do so by the Planning Board. All subdivision applications are reviewed by the Commission and any concerns regarding natural resources are communicated to the Planning Board.

The Commission worked with SPNHF to update the Natural Resources Co-occurrence map by adding the recently completed soils mapping done by the Natural Resources Conservation Service for Belknap County. As a result this map now includes important farmland soils and forestry soils. This map is an addition to the natural resource maps that were completed in 2005 and hang in the Meeting Room at the Academy Building where they are readily available for all Boards, Commissions and the public to use. These maps, as well as the Natural Resources Inventory, may be viewed on the Commission's page of the Gilmanton website (www.gilmantonnh.org). The Commission plans to update the Conservation Lands Map in 2007.

The Conservation Commission consists of eleven appointed members – six regular member and five alternates. Meetings are usually held on the second Tuesday of each month. Minutes and agendas are posted at both Post Offices, the Town Hall and on the Gilmanton website. There are often vacancies on the Conservation Commission so please contact either the Commission or the Selectmen's office (267-6700) if you are interested in becoming a member.

Respectfully submitted,

Nanci Mitchell, Chair
Dick de Seve, Vice-chair
Brenda Sens, Secretary
Paula Gilman Hatem
Ferenc Nagy
Sue Hale de Seve (alternate)
Lisa Robinson (alternate)
Hannah Sullivan (alternate)

GILMANTON FIRE DEPARTMENT

P.O. Box 128

1824 NH Route # 140

Gilmanton I.W., NH 03837-0128

Phone 603-364-2500 Fax 603-364-2501

Timothy W. Robbins, Chief

Joseph P. Hempel III, Deputy

The Gilmanton Fire Department responded to 551 calls for service in 2006, this represents a 17% increase from 2005. The Fire Department also conducted 26 inspections including foster home, daycare, oil burner and woodstoves for compliancy with State Laws. The department also conducted 4 fire investigations for cause and origin.

The dedicated men and women of the Gilmanton Fire Department provided over 7000 hours of responding to calls, training and providing community service to the town.

All personnel are dedicated to providing the best service possible to the residents and visitors to the Town of Gilmanton.

Five members of the department participated in training to obtain their Emergency Medical Technician-Intermediate status. Four members are currently completing their certification requirements while one is already certified and providing this advanced care to residents and visitors to the town. Two members attended training to become certified Ice Rescue Technicians.

I would like to thank you the residents of Gilmanton for supporting our 2006 warrant articles. With your generosity we were afforded the opportunity to purchase new personal protective equipment for both firefighters as well as EMS providers to better protect these professionals in the function of their duties. We were also able to update our ice rescue protective equipment.

We again are asking for support with our 2007 warrant articles which include doing some repairs and updating to Iron Works Fire Station to better serve the residents of Gilmanton. We are also seeking funds to refurbish an engine that will extend its functional time with the department.

Please stop by and meet your Fire and Emergency Medical professionals.

Respectfully,



Timothy W. Robbins, Chief

GILMANTON FIRE DEPARTMENT

P.O. Box 128

1824 NH Route # 140

Gilmanton I.W., NH 03837-0128

Phone 603-364-2500 Fax 603-364-2501

Timothy W. Robbins, Chief

Joseph P. Hempel III, Deputy

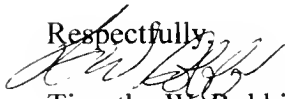
The Office of Emergency Management in 2006 received a grant from the State of New Hampshire Bureau of Emergency Management to place a generator at the Iron Works Fire Station, which allows us to remain fully operational during times of power outages. This project is expected to be completed in early 2007.

The Director has been working with the Lakes Region Partnership for Public Health and representatives from local jurisdictions to put an All Hazards plan in place to be used in the event of a regional or local public health concern. A tabletop exercise of this plan is scheduled for early 2007. This whole process has been grant funded with little or no cost to the municipalities.

This office has also been working with other town boards and organizations to have the Town of Gilmanton become a member of the National Flood Insurance Program. This program allows residents in flood prone areas of the town to get flood insurance protection at a reasonable cost. Membership in this program also allows the town to receive federal funds in the event that any of these designated areas are damaged in the event of flooding. There is no cost to the town for joining this program. I ask for your support for the 2007 Warrant Articles supporting this program.

I encourage any resident needing information on emergency planning to contact your local Emergency Management Agency or the State of New Hampshire Bureau of Emergency Management. Emergency Planning information can also be obtained at www.fema.gov.

Respectfully,



Timothy W. Robbins

Emergency Management Director

FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Fire activity was very high during the first several weeks of the 2006 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in many sections of the state. The largest forest fire during this period occurred in late April and burned 98 acres. The extremely dry conditions in spring resulted in over twice the amount of acreage burned than in all of 2005. Our statewide system of fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged six structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

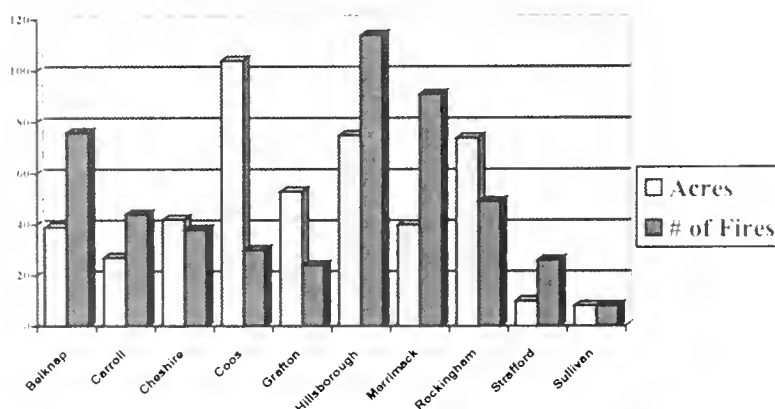
2006 FIRE STATISTICS

All fires reported as of November 8, 2006

(Figures do not include fires in the White Mountain National Forest)

County Statistics

County	Acres	# of Fires
Belknap	39	76
Carroll	27	44
Cheshire	42	38
Coos	104	30
Grafton	53	24
Hillsborough	75	114
Merrimack	40	91
Rockingham	74	49
Strafford	10	26
Sullivan	8	8



Causes of Fires Reported

Arson	15
Campfire	24
Children	13
Smoking	50
Debris	284
Railroad	3
Equipment	4
Lightning	1
Misc.*	106

Year Total Fires Total Acres

2006	500	473
2005	546	174
2004	482	147
2003	374	100

(*Miscellaneous - power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRES

GILMANTON HISTORICAL SOCIETY

The Gilmanton Historical Society, founded in 1967, preserves and exhibits artifacts and documents pertinent to the history of the Town.

Each summer the Society offers programs on historical subjects related to Gilmanton and New Hampshire. The 2006 series included two evenings on Gilmanton's history. Barbara Donahue delighted the audience with photographs and anecdotes expanding on Jane Cumming's popular publication, *Gilmanton Summers*. Mrs. Donahue is Mrs. Cumming's daughter. Larry Frates took us on a tour of his home, "The Big Yellow House," in the Iron Works. A Saturday field trip took us to Sanborn Mills Farm, just over the line in Loudon. Colin Cabot hosted visitors at this historic farm and mill complex. Other programs included Shirley Splaine of the Glidden Toy Museum in Ashland; Donald Irving with a slide show and demonstration on antique clocks; and Steve Wood as Abraham Lincoln.

Another new publication appeared in 2006: Elizabeth Arms compiled and edited *The Dear Old Lake*, an illustrated history of summers in Gilmanton Iron Works and Crystal Lake. Together with the *Memoirs of Louise Place Sherbert, Gilmanton My Home Town* published in 2005, these publications offer illustrations and anecdotes of Gilmanton in the late 19th and early 20th centuries.

Visitors to the Town Offices enjoy exhibits of photographs and artifacts from the Society's Museum collection. Co-curator Barbara Angevine, 267-6132, welcomes visitors by appointment.

The Society is presently planning for the 2007 summer program series. Look for an announcement sometime in April or early May. If you have an idea for a program you would like to organize or attend, contact president John Dickey at 267-6098. Meanwhile, the Society's publications, including books and pamphlets, maps, photo magnets and historic postcard reproductions, are available in the office of the Town Clerk and Society and other Town functions.

John Dickey, President
Pat Clarke, Vice President

Brenda Sens, Treasurer
Connie Widger, Secretary

Directors: Allen Everett, George Kelley, Carolyn Baldwin

GILMANTON LAND TRUST

The Gilmanton Land Trust, a non-profit corporation, continued its work with landowners interested in protecting important parcels of open space in Town. We have also worked with Town boards, especially the Planning Board and Conservation Commission, to facilitate common goals for protecting environmentally sensitive areas and providing recreational opportunities.

During 2006:

The Baldwin family donated a conservation easement on 106 acres on Pancake Hill in Lower Gilmanton. The easement is held by the Five Rivers Land Trust, a Concord based regional land trust serving central New Hampshire.

George and Harriet Kelley donated 157 acres along Route 107, also in Lower Gilmanton, to the Society for the Protection of New Hampshire Forests. The property includes a large wetland and open fields as well as a large forested parcel.

Charles and Nanci Mitchell donated a conservation easement, held by the Society for the Protection of New Hampshire Forests, on 664 acres of land off Durrell Mountain Road abutting the Hidden Valley Scout Camp property and other conserved parcels in the Belknap Mountain area. 140 acres are in Gilford. Public access is guaranteed for 360 acres.

The conservation easement on the Jones Farm property on Loon Pond, temporarily held by GLT, was transferred to the Society for Protection of New Hampshire Forests.

We continue to seek ways to preserve the Barraclough parcel on Crystal Lake.

We have provided information and held discussions with several landowners in Town about possible conservation efforts.

Members met with the Belknap Mountain Conservation Group which includes citizens from Alton and Gilford as well as Gilmanton, interested in continuing preservation efforts in the Belknap range.

We invite everyone interested in land conservation and recreational opportunities to contact any of our directors with questions and inquiries.

Gary Ambelas, Chair
Carolyn Baldwin
Fuzz Freese
Tom Howe

Meg Nighswander
Joe Umer
Joe Downing

Contact: GLT
P.O. Box 561
Gilmanton, NH 03237
arcl@worldpath.net

Gilmanton Youth Organization

• PO Box 234 • Gilmanton, NH 03237 •



The Gilmanton Youth Organization has been hard at work further developing the fields at its facility on Allens Mill Road throughout the past year. This fall we held our first Soccer Jamboree and it was a great success. We hope to make it an annual event.

We are also hoping to finish the backstops and fencing on the baseball/softball fields and complete the necessary site work around the fields. Our plan is to get another set of dugouts built this year. One major goal of our group is to develop this park into a multi-use facility that will meet the needs of the children in our programs as well as some recreational activities for adults. We have approximately 20 acres cleared for the development of our athletic fields.

Many families enjoy the use of the park and we are currently considering the development of a "play area" for smaller children as well as a paved basketball court. If you have donations of play items for the younger brothers and sisters of our participants, please let us know! If you have the equipment or the ability to help us out with some of the site work, we would love to hear from you. We currently have projects that are on hold due to lack of funding. If you would like to help with fund raising or have ideas, please contact a board member.

The Gilmanton Youth Organization is operated for the express purpose of organizing and administering various sports programs for the school-aged children of the Town of Gilmanton for which school programs are not provided. The goals of GYO are to: *promote sportsmanship, develop good character and citizenship in our youth, and develop the athletic ability of our youth.*

We welcome your ideas for improving and developing GYO and the park.

The GYO Board

Rich Hillsgrove, President
Lori Hemlin, Vice President
Becky Plourde, Treasurer
Karen Doherty, Secretary

GYO is for everyone!
Community, Sportsmanship and Athletics

HIGHWAY DEPARTMENT

Another year has passed, and I would like to take a minute to thank all of the outside contractors who have helped us out with the town's plowing and road projects. I would also like to thank the Fire Department, as well as the Police Department for their help throughout the year. I would especially like to congratulate Phil O'Brien on becoming our new Chief of Police.

The Highway Department experienced déjà vu as the heavy rains came in May. This made it hard for us to get all the work accomplished that we would have liked to, but even with the unexpected rainfall, we managed to complete quite a few much-needed projects.

Once again we found ourselves in the clutches of "the Middle Route virus", but we caught it just in time, before it spread. We added more under-drain, cut back and reclaimed the banks, added the necessary culverts for proper drainage, then added a binder coat of asphalt. This was the largest project of the summer and all went well.

Some of the other projects addressed in 2006 included: shim and overlay of the hill on Stage Road; topcoat on Mountain Road, and maintenance shim in two different areas on Middle Route. The department also replaced several culverts in the town, as they were damaged by the flooding. We also ditched numerous roads throughout the town.

The Highway Department would like to thank the townspeople of Gilmanton for their patience and understanding, as we know that some projects can be a burden on travel at times. We hope that 2007 brings better weather so that more projects can be completed.

So from all of us at the Gilmanton Highway Department, thank you for your continued support. We look forward to serving you in the future.

Respectfully submitted,



Paul Perkins, Road Agent
Brock Mitchell, Foreman
Eric Snell, Equipment Operator
Anthony Botton, Equipment Operator

HISTORIC DISTRICT COMMISSION

This year the Historic District Commission has been quite busy. It has made decisions on twenty changes to the Districts, ranging from the new town vault behind the Academy building to a resident's change of door color. In addition, the Commission has spent many hours both in and out of committee reviewing its own regulations. At some point this year there will be an announced meeting at which the public will be invited to add thoughts and ideas to the process.

A growing issue in the Districts is that of residents making changes to the exterior of their properties without gaining Commission approval. When this happens, a considerable amount of time is spent coming before the Commission retroactively and getting permission for what is already done. There are times when that permission may not be forthcoming, and the work and expense already incurred may be lost.

The rule of thumb is simple. If something is being repaired or replaced exactly as it was (i.e. same color if you are repainting, same shingles, same size and construction of a stone wall, etc.) then the Commission does not have to be involved. If something is new, or different from the previous item (i.e. new stone wall, different color, new patio or walkway, change from gravel to asphalt driveway, etc.) then application must be made. Keep in mind there are many items, usually of a temporary nature, such as doghouses, mailboxes, basketball hoops, children's swing sets and the like which also do not need Commission approval. If in doubt, contact any member of the Commission by phone or mail.

The work of the Commission is always most successful when members of the public are interested and involved. We meet on the first Tuesday of each month. Please feel welcome to attend.

Respectfully submitted,

Perry Onion, Chairman

George Roberts, Jr.

Steve Latici

Phil Eisenmann

Alan Everett, Alternate Member

Don Guarino, Selectmen's Representative

GILMANTON CORNER LIBRARY

I want to thank all the friends and workers that worked at the library this year. We have had many people attend and also get their library cards.

Our volunteers that work at the library are appreciated and also appreciated are the people who donated books. I want to thank the girls that worked at the library – Barbara Angevine, Alex Azotea, Martha Levesque, Lucille Cook and Sue Christie.

Our donations to the library have been great. My thanks to Mrs. Larry Arthur from Connecticut, and her three sons, Brian, Larry and Scott Arthur for their donation to the library. A picture of their grandmother, Mrs. Lois Brown is on the library wall. I would also like to thank all the people who donated books.

I wish to thank the person donating funds towards an air conditioner. We purchased the air conditioner this summer, and the conditioner was greatly appreciated.

Our group of ladies wants to thank all who helped make it a great year.

I want to thank Gilmanton Women's Club for their donation to the Gilmanton Corners Library.

Respectfully submitted,

Phyllis Buchanan, Trustee

GILMANTON CORNER LIBRARY

Receipts

Cash on Hand 12-31-05	\$ 629.30	
Town Appropriation	1,188.00	
Donations – Fund Raising	<u>837.68</u>	
Total:		\$2,654.98

Payments

Electric Lights	\$ 148.48	
Post Office Box	26.00	
Books Purchased	549.09	
Old Home Day	20.00	
Service Charge (Bank)	.10	
Supplies	179.48	
Gas for Building	12.87	
Service Charge (Gas)	50.00	
Printing of Checks	17.40	
NH Trust	20.00	
Air Conditioner	<u>49.00</u>	
Total:		\$1,072.42

Cash on Hand 12-31-06	\$1,582.56
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GILMANTON IRON WORKS LIBRARY

Receipts

Balance on hand December 31, 2005	\$ 744.31
Town Appropriations	\$ 1163.00
Gifts Received	<u>\$ 1775.00</u>
Total Receipts	\$ 3682.31

Payments

Books	\$ 744.67
GIW Library Association	\$ 1225.00
NH Electric Coop., Inc.	\$ 230.00
Postage & Supplies	<u>\$ 102.60</u>
Total Payments	\$ 2302.27

Balance on Hand **\$ 1380.04**

We had a very good year with more books checked out than the previous year. Story Hour went well with volunteers helping out with it.

We had our usual book and bake sales that help us to be able to purchase more books. Unfortunately our good friend and library supporter, John Bacon, passed away in April. We had over \$1200 given in his memory. The donations have been deposited in an interest – bearing account for a special project that has not been determined as yet.

Some of you may have wondered why our Memory Tree was lighted only once this Christmas season. Unfortunately the tree is slowly dying and the family who owns it requested that we not light it unless someone could be there while the lights were on.

The Association paid to have our roof redone as it was in need of repair. Our windows also have been repaired through a kind donor so we are thankful for all repairs.

Thanks again for all our great volunteers, and we'll be open in a few months. See you then!

Respectfully submitted,

Alice M. Bean, Trustee

LOWER GILMANTON LIBRARY

Receipts

Balance on hand January 1, 2006	\$ 536.89
2006 Town Appropriation	200.00
Donation from Lower Gilmanton Women's Club	50.00
 Total Receipts	 \$ 786.89

Expenditures

Books	202.29
Post Office Rental	26.00
NHLTA Dues	20.00
	<hr/>
Balance on hand December 31, 2006	<u><u>\$ 538.60</u></u>

New Books Added	11
Books Discarded	0

Respectfully submitted,

Carol N. Mitchell, Trustee

GILMANTON YEAR-ROUND LIBRARY

Through grants, private donations and gifts in kind, 70% of the necessary funds have been raised. These resources have enabled the Gilmanton Year-Round Library Association (GYRLA) in 2006 to finish the exterior of the library. Also, the concrete floor, with radiant heat tubing installed, was poured. Interior doors and insulation are in place. With similar progress through continued individual business, corporate and institutional support, the GYRLA aims for completion in 2007. After that, all means will be explored to secure yearly operating costs now estimated at \$79,000.

Many public events this past year showcased the library and raised funds. The pancake breakfast, sponsored by the Gilmanton Teacher's Association, the garden tour, the barn dance and ice cream social and the forest walk-a-thon were all outstanding community events. As in the past, the variety of events drew hundreds of supporters. In addition, the GYRLA's annual meeting provided an opportunity for Association members to gather and share their thoughts about the project. Please visit www.gyrla.org to view scrapbook photos of the library and past activities along with updated progress notes.

This winter we have begun a major "Naming Campaign". Supporters who make a financial contribution to this campaign may choose to name a part of the library and leave a lasting legacy. A generous donor has already given and named the Children's Room.

All who have participated in the Library's progress wait its completion with keen anticipation. Over the years supporters have shown a commitment to the library that will soon bear fruit. A dream started over six years ago is very close to completion and with continued support it will, very soon become a reality.

GILMANTON PARKS AND RECREATION

Judi Williams, our dedicated park attendant, continues to work with residents, visitors and children to keep the park clean and safe. Acts of vandalisms were a concern this year and we encourage everyone to watch over our Park and Beach area when the attendant is not there.

Many Gilmanton residents, visiting families, and organizations used the park and facilities for events. The pole barn was used for weddings, birthday parties, anniversary parties, baby showers, PTA socials, school athletic events, GYO events, and family reunions with great success.

The septic system and leach field project will be completed when the loam is spread this spring! We thank Nutter Construction for the donation of loam and our community volunteers for spreading the loam.

Swim lessons are still on hold because of beach erosion. The selectmen continue to work with the Gilmanton Conservation Commission and State of New Hampshire to correct this damage in the allowed manner.

Gilmanton Parks and Recreation continues to support the 4th of July committee and Crystal Lake Labor Day celebration. We again thank the fire and police department, all the families and businesses that donated to the fire works display, and the many volunteers that worked to make the event safe and enjoyable.

As always, please contact any park and recreation member if you have questions or concerns. We welcome new ideas, and new membership in the Park and Recreation commission.

Respectfully submitted,

Gilmanton Parks and Recreation Commission
Gary Lines, Chairman
Robert Burdett
Judi Williams
Ginger Stockwell

GILMANTON PLANNING BOARD

It was another active year for the Planning Board. A total of 33 applications were processed in 2006. These included five Boundary Line Adjustments, six Site Plans, nine surveys submitted for Recording Purposes Only, and two Requests for Voluntary Merger. There were two applications for Open Space Subdivision and nine conventional Subdivision applications, which resulted in the creation of 13 new building lots in town.

The Town's Growth Management Ordinance (GMO) adopted by Town Meeting in March 2005, which places a cap on building permits for new single-family dwelling units per year, allowed for 43 building permits in 2006. Out of the 43 permits allowed, 30 permits were issued for new homes. In accordance with the GMO, surplus permits cannot be utilized or added into the annual limitation for the following year; therefore, the 13 remaining permits will not be rolled over into the number of building permits allocated for 2007. The number allowed for this year is 42.

The Planning Board took part in a collaborative effort with the Board of Selectmen, Conservation Commission, Zoning Board of Adjustment and volunteers from the community to establish a Class VI Roads Committee. The initial purpose of the committee was to gather information on the 25 roads in town designated as Class VI. Work Sessions were held on a monthly basis and teams of six or more walked the roads, took inventory and maintained photographic logs. Utilizing the Town's Master Plan and Natural Resource Inventory as guidance, the information collected will be evaluated.

The Planning Board has proposed four Zoning Amendments for this year's Town Meeting ballot. An Informational Session was held, as well as a Public Hearing, for purposes of explaining the proposed amendments. Amendment #1 is to update the Building and Electrical Codes with Appendices in order to maintain a favorable Insurance Standards Organization (ISO) rating. The second is to establish a Floodplain Management Ordinance that will qualify the town for enrollment in the National Flood Insurance Program (NFIP). The third amendment is to clarify the applicable Zoning Boundary District when a property happens to be located in more than one zone. The fourth amendment is an effort to protect surface and groundwater by requiring that an existing septic system be evaluated whenever a structure is being improved by adding a bathroom where none exists, adding a bedroom, or installing a foundation under the structure; or whenever a structure is being converted from a seasonal to a permanent use.

In the upcoming year, the Board plans to continue its efforts on drafting a Class VI Roads Ordinance, establishing an Aquifer Protection Overlay District, updating the Site Plan and Subdivision Regulations, and finalizing the new digitized tax maps to provide more comprehensive zoning resource maps.

The Planning Board meets regularly on the second Thursday of each month at 7 p.m. at the Gilmanton Academy. The public is welcome to attend. Please check *The Citizen*, *The Suncook Valley Sun* and/or *The Laconia Daily Sun*, the Post Offices, and www.gilmantonnh.org for the posted agendas.

Please contact the Planning Office if you have any questions or you wish to be placed on the agenda.

Respectfully submitted,

Lynne R. Brunelle, Planning Administrator
Ella Jo Regan, Selectmen's Representative
David H. Russell
Daniel Hudson
Pamela J. Fecteau, Alternate Member
Gareth "Marty" Martindale, Alternate Member

Nancy L. Girard, Chair
W. John Funk, Vice-Chair
Felix Barlik, Jr.
Douglas M. Isleib
David P. Clairmont, Alternate Member

GILMANTON POLICE DEPARTMENT

Full-Time Personnel

Chief Philip D. O'Brien, Sr. # 601
Sergeant's position - vacant # 602
Officer Aaron P. Sparks # 603
Officer Matthew B. Currier # 604
Officer Christopher R. Hamilton # 605
Administrative Asst./Dispatcher Robin E. Bonan # 611

Part-Time Personnel

Officer Stephen M. Akerstrom # 606
Officer Robert S. Akerstorm # 607
Animal Control Officer Felix Barlik
Animal Control Officer Victoria Carroll Parkhill

The Gilmanton Police Department would like to dedicate the 2006 Police Report in Memory of PFC, Nicholas R. Courmoyer. Our deepest condolences to his family and friends; our hearts go out to you. You will remain in our thoughts and prayers. The members of the Gilmanton Police Department will always remember Nick and honor him as an American Hero and we will never forget the great sacrifice made by him and his family. Thank you so much for defending our freedom and our great country.

We would also like to remember Jenni Ann Harmon of Gilford. Jenni touched many lives in both Gilmanton and Gilford and we will miss her.

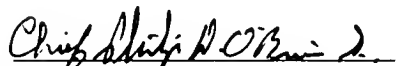
Our department experienced a number of personnel changes in 2006. We were very fortunate that during our recruiting process in June, we interviewed and hired Officer Christopher Hamilton. Chris was already certified as a full-time officer in the State of New Hampshire. Chris filled our fifth full-time position and we welcome him aboard.

It gives me great pleasure in saying, "Thank You" to our citizens, elected and volunteer officials, as well as all the Town Departments for supporting the Police Department in all its endeavors.

In spite of the shortage of manpower that the department had to endure most of the year in 2006, the officers did an outstanding job working long shifts and what seemed like endless weeks. I cannot go without expressing my gratitude to the staff of the Police Department, who has continued to show a steadfast dedication and unwavering professionalism in serving this community and the Gilmanton Police Department.

As your Chief of Police I pledge to continue to keep the Town of Gilmanton a safe and welcoming place for everyone to live, visit and enjoy.

Respectfully submitted for the Gilmanton Police Department,

A handwritten signature in black ink, appearing to read "Chief Philip D. O'Brien, Sr.", written over a horizontal line.

Philip D. O'Brien, Sr.

Chief of Police

POLICE DEPARTMENT 2006 STATISTICS

January 1, 2006 - December 31, 2006

CALLS FOR SERVICE: 3100

ACCIDENT REPORTS: 72** (1 fatal)

PISTOL PERMITS: 60

VIN VERIFICATION: 80

RUNAWAY/MISSING PERSON: 5

DOMESTIC DISTURBANCE: 21

CITATIONS ISSUED: 181
(speeding, stop sign violations, etc.)

WARNINGS ISSUED: 686

ARRESTS:

AGG FEL SEX ASLT	1	OP w/o VAL LIC	1
BAD CHECK	1	P/C INTOX	8
BENCH/DEFAULT	5	POSS OF DRUGS	5
CRIM THREATENING	2	SIMPLE ASSAULT	5
CRIMINAL TRESPASS	1	THEFT	2
COND AFT ACC	2	TRESP STOCK	1
DRIV AFT REVOC	11	UNLWFL POS ALC	5
DVO VIOLATION	2	IEA	5
DWI	8	HAB OFF	1

INCIDENT REPORTS:

ARSON	3	CRIM TRESP	2
ASSAULTS	5	DEPT ASSISTS	224**
ATT SUICIDE	1	ANIMAL COMPS	248**
BURGLARY	11	FRAUD	6
CRIM MISCHIEF	10	THEFTS	7
CRIM THREAT	6	MV THEFTS	2

JUVENILE INVESTIGATIONS:

ASSAULT	6	CRIM MISCHIEF	4	THEFT	2
FEL SEX ASLT	4	HARASSMENT	1	BURGLARY	4
TRANS OF ALC	4	POSS OF ALC	2		
NEG/ENDANG/ABDUCT/ABUSE	4	RECKLESS CONDUCT			1

**TAKEN FROM CALLS FOR SERVICE

POLICE DEPARTMENT STATISTICAL COMPARISON REPORT

	2003	2004	2005	2006
Call for Services	2109	2750	3056	3100
Pistol Permits	51	34	40	60
Warnings	1654	1420	1124	686
Traffic Summons	170	152	231	181
Accidents	53	86**	76	72**
Arrests	82	131	212	111
VIN Verifications	46	66	76	80
Cases Involving				
Animal Complaints	204	261	180	248
Assaults	21	8	8	5
Attempted Suicides	1	1	2	1
Burglary	14	7	7	11
Criminal Mischief/Vandalism	22	11	10	10
Criminal Threatening	3	1	6	6
Criminal Trespass	2	4	5	2
Department Assists	114	176	220	224
Domestic Situations	21	26	25	21
Fraud	6	8	4	6
Harassment	5	3	1	0
IEA	see PC	see PC	12(**1)	5
Neighbor Disputes	17	15	19	24
Protective Custody	6	20	55(**24)	8
Runaways	1	9	2**	5**
Theft	31	8	8	7
NOTE:				
2004/2006 **indicates w/fatal				
2005/2006 **indicates Juveniles				
2003/2004 - IEA combined w/PC				

RECYCLING COMMITTEE

The Gilmanton Recycling Committee was reactivated in 2006 to review recycling in Gilmanton and to recommend to the Selectmen a program of action for consideration at the March 2007 Town Meeting.

Recycling improved substantially in Gilmanton after the construction of the new facility that made recycling easier. In fiscal year 2006 the Town realized an income of \$55,777.00 from recycled materials. However the Town has experienced an increase in the amount of material being thrown in the compactor and being hauled to the Concord Incinerator. This increase has been sufficient that the Town must now consider the purchase of a second compactor. In especially busy periods the existing compactor has been filled to capacity. The facility had to be closed because no more waste could be accommodated.

As a result of the increase in trash being put into the compactor our Guaranteed Annual Tonnage (GAT) had to be raised for fiscal year 2007 to 1625 tons from 1600 tons in 2006. If we exceed the guaranteed amount our costs rise considerably. In 2006 we paid \$38.00 per ton for the material going to Concord plus \$135.00 for each haul. For fiscal year 2007 the cost will be \$42.50 per ton. This translates into a cost projection of \$69,062.50 just for the incinerator fees. Future projections show the GAT fee rising to \$65.00 per ton in just three years. With a projected 1700 tons by 2010, if we do not change how we dispose of our waste, we are looking at a cost to the taxpayers of \$110,500 for a year. When you add the cost of installing a second compactor at between \$30,000 and \$40,000, plus the cost of additional hauling, the total impact will be considerable.

The Recycling Committee has been reviewing how other towns around are handling their solid waste problem. We have limited our review to towns that “drop off” their waste as Gilmanton does. The committee is looking at the economic impacts for three alternatives: Do nothing, mandatory recycling and pay-as-you-throw. By the time you read this report, the committee will have made its recommendations to the Selectmen and you will have the opportunity to make the final decision.

Committee Members: Stan Bean, Chair
Carolyn Baldwin, Frank Bosiak, Brenda McBride, Kristie Owens
Doug Kaplain, ex-officio member

SOLID WASTE RECYCLING FACILITY

In 2006, there were a couple of changes in personnel. In August, Justin Leavitt joined the crew as a part-time Recycling Attendant. After nine years of service to the town, Jerry Turcotte retired in September. We would like to extend our appreciation and best wishes to Jerry in his retirement.

A revision was made to the Recycling Ordinance in October 2006, which updated fees and added items that could be brought to the facility for recycling. Please pick up an updated Recycling Guide at the Transfer Station or the Selectmen's Office.

Thanks to those who recycle their glass containers, the glass crusher created a great mound of glass, ground to a fine sand; which was used as part of the fill in the repairs to the Middle Route project. This is one example of how it pays to separate your glass from other recyclables.

The following page shows figures of other recycled materials in terms of real savings. It doesn't take time or money to recycle; but it saves the town money if you recycle.

Douglas Kapplain
Facility Manager



Town of Gilmanton

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2006	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Aluminum Cans	5,840 lbs.	Conserved enough energy to run a television for 594,278 hours!
Paper	135 tons	Saved 2,295 trees!
Plastics	16 tons	Conserved 24,000 gallons of gasoline!
Scrap Metal	112 tons	Conserved 112,000 pounds of coal!
Steel	17,214 lbs.	Conserved enough energy to run a 60 watt light bulb for 447,564 hours!

REPORT OF THE TOWN CLERK/TAX COLLECTOR

It is our pleasure to serve the citizens of Gilmanton in the capacity of Town Clerk/Tax Collector, Deputy Town Clerk/Tax Collector and Assistant Deputy Town Clerk/Tax Collector.

Our previous Deputy Town Clerk/Tax Collector, Heather Kelley, resigned in August as she had moved from Gilmanton to the town of Epsom and took a job with the Superior Court in Concord. We miss you, Heather, and wish you all the very best in your future! We welcomed our new Deputy Town Clerk/Tax Collector, Paula Farley, in August.

The office of the Town Clerk/Tax Collector is responsible for planning, organizing and directing the daily combination of two official functions of Town Government. It is our goal to provide citizens with accurate and vital information, as well as an accurate accounting of the revenues collected for both offices.

We deal with and report to the Department of Safety: Division of Motor Vehicles, Title Bureau, Financial Responsibility, and Department of Highway Enforcement. We are also accountable to the Vital Records Bureau, Secretary of State's Office, Attorney General's Office, Department of Revenue Administration and the New Hampshire Municipal Association Local Government Center (LGC).

The Town Clerk's job function includes a vast number of responsibilities. Our busiest function is that of registering and titling motor vehicles. In the year 2006 we processed approximately 5,853 registrations, realizing an increase in the total number of vehicles registered by 105. However, the total dollar amount of collections for motor vehicles decreased, for the first time in five years, by approximately \$3,700 in revenue.

The State of New Hampshire titles vehicles for 15 years. **Starting January 1, 2007, titling of vehicles will be from 1993 to present.** Please remember that the State of New Hampshire has changed the procedure for registering (new to you) non-titled vehicles and trailers. For (new) non-titled vehicles **you must present a bill of sale with one of the following supportive documents: a copy of the previous owner's New Hampshire registration; or the previous owner's Title/Certificate of Origin; or a TDMV19A VIN Verification form.**

The Department of Safety, Division of Motor Vehicles is still in the process of deploying their MAAP program throughout the state. Due to delays on the State's side of the MAAP program, we are now tentatively scheduled to go online with the state's MAAP program sometime in the spring of 2007 – if there are no major delays! We're hopeful that it will be implemented as scheduled. E-Reg (renewing your registration online) is catching on! Approximately 195 registrants renewed their vehicles utilizing E-Reg in 2006. The number of vehicles being renewed by owners using the Town's website and link for E-Reg has shown an increase each month.

You may get current information for all Town departments, boards, committees, organizations, community events on the Town's website: www.gilmantonnh.org. My office maintains this website and it is our goal to maintain the site with current information, as we receive it from departments/boards/committees and organizations in the community on a daily basis. If you are on-line, take the time to have a look; it's an excellent source of information. If you have any questions, suggestions, or comments, please let us know.

In addition, this office is responsible for the recording and preparation of data and documentation for marriage licenses and, in the event of the occasional home birth the Clerk prepares the birth certificate. Filing, preparing, certifying and issuing vital statistics (marriage, births and deaths) in accordance with state law. Licensing of dogs. Serving as custodian of town records and their preservation. The Town Clerk is responsible for the planning, organizing and directing of all town, state and federal elections. Accepting filings for town and state office, as well as in addition to preparing and arranging to have town ballots printed for town and school elected officials as well as any zoning/planning questions and petitioned articles specifically directed by RSA to be on the official ballot. Serving as an election official at the polls; preparing and handling absentee ballots; assisting the Moderator with official election tallying and official election results; and the recording and reporting of the same with the Secretary of State's Office and the local and AP networks. The Clerk records Pole Permits; Articles of Agreement (filings for non-profit); Oaths of Office and Appointments; Sheriff's writs; UCC's; IRS and other lien attachments; and Wetlands Applications. This office also offers the services of a Notary Public and Justice of the Peace.

We are now using the Office of the Secretary of States, Vital Records Bureau Internet program, NHVRIN. This means that we now provide the service of printing certificates for Birth (from 1988 – present); Death (from 1990 – present); Marriage (from 1989 – present). New for the coming year, 2007 NHVRIN will be able to issue certified copies of Divorce from 1990 to present * (**within six months of the search date*). The Secretary of State's Office deployed the Help America Vote Act (HAVA), working with the towns and cities to create a statewide voter registration database. The Secretary of State Office's big project, implemented in 2006, was the statewide voter registration system utilized for the State Primary and State General Elections. Each town received a fax machine/phone/headset for disabled voters, ensuring compliance with HAVA. The ElectionNet system enables election officials to verify new registrations and check for duplicate voter registrations elsewhere in the system. Local officials control all voter registration; HAVA requires the storage of an electronic record of each voter in a computer system managed at the state level.

Our 2007 dog tags are now available! If your dog(s) rabies shots are current, come on in and register your dog(s)! In 2006, 1,099 dog tags were issued. Please remember that in accordance with RSA 466:1, you must have your dog(s) registered on an annual basis by April 30th. As per RSA 466:7 & RSA 466:13-14, fines will be accrued as of June 1st. Place a picture of your dog(s) on your calendar in the month of April as a

reminder! More information as to the fees and laws for dog licensing are on the Town Website.

Our part-time Assistant Deputy, Joanne Gianni's, main focus has been the records retention and restoration of historical records, which remain permanent with the town. Joanne has worked very hard reorganizing and transferring all of these records to acid free boxes for all the documents in the vault. These very same boxes will have to be broken down further and file folders replaced with acid free folders, labeled and assigned identification numbers for inventory. It is a great honor to take on this task, which is an important part of the Town Clerk's job.

Documents that were not permanent record, but of great historical, i.e. letters from soldiers, wives, families, old pictures, etc., were given to the Historical Society. This work is tedious and time consuming as well as fascinating and challenging.

We are anxiously awaiting completion of our new vault. We are patiently waiting for the finishing touches of the vault to be complete. The railing on the outside stairwell and a new lawn will be completed this spring. Through the Department of State Division of Archives and Records Management, we applied for a \$10,000 grant to support municipal vital records assessments, storage and preservation. From a previous grant received in 2003 for preservation assessment and recommendations completed in March of 2003, we were able to move forward and use the current grant money for supplies. This grant enabled us to receive a shelving unit that will provide 2,352 lineal filing inches, which equates to 23 ½ four-drawer vertical cabinets, or the contents of 157 storage boxes. The grant has also supplied us with a dehumidifier, archival supplies and temperature control gauges for each vault (HOB0 data logger RH/temp/light). Remaining funds will go toward the restoration of vital records. We take great pride in bringing Gilmanton's History into required compliance on how historical documents are retained and stored so that future generations may enjoy the history of Gilmanton.

The Tax Collector is responsible for accepting warrants and collecting revenue for property, yield tax (timber), excavation gravel taxes, and current use (land use change) penalties. Records for the collection of taxes are kept in a format, which is set by the Department of Revenue and remitted to the Town Treasurer on a weekly basis for all taxes, due and all revenues collected, abated, and refunded. We also report uncollected taxes, and manage the process of setting the dates for carrying out the tax lien and tax deed processes, making the proper recordings with the Registry of Deeds as required by RSA's in the tax procedure laws. Our work requires interoffice communication with the Assessing Department in regard to property changes. Other duties include responding to inquiries from banks, tax service companies, mortgage companies, attorney's offices and the general public. We strive to provide these services in a courteous and professional manner.

Annual workshops and conferences, sponsored by NHTCA and the NHCTCA (New Hampshire Tax Collectors & City and Town Clerks Association) and DRA (Department of Revenue), allow the Town Clerk/Tax Collector to learn the town clerk and tax collecting processes and to stay current with any changes in laws and procedures. Attending such conferences, classes and workshops is important, not only for learning changes and modifications to laws and procedures and receiving legislative updates, but also for networking with collectors and clerks from other cities and towns, who then become part of our "support system".

Of interest for 2007 in making tax payments: BMSI (the software company for our tax program) is looking into using a third party company, MCC One Source, to enable our residents to pay their property tax bills online by credit card or routing/account numbers of checking or savings on a secure site. BMSI is currently testing their software with MCC and a vendor town. If all goes well, I will be looking to implement this feature for the taxpayers' convenience. I will keep you all posted as I receive more information from BMSI.

We take great pride in our jobs and will continue to strive to provide the community with service in an efficient, caring, professional and courteous manner.

Respectfully Submitted,

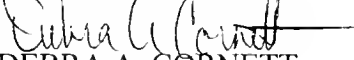
A handwritten signature in black ink, appearing to read "Debra A. Cornett", with a stylized flourish at the end.

Debra A. Cornett
Town Clerk & Tax Collector

Town of Gilmanton
Town Clerk's
Remittances to Treasurer
December 31, 2006

Remittances to Treasurer - Jan 1, 2006 - Dec 31, 2006	
AUTO PERMITS	616,766
REFUNDS TO AUTOS	(198)
DOG LICENSE FEES (TOWN)	4,340
DOG LICENSE FEES (STATE)	1,345
DOG LATE FINES	1,372
DMV STICKER FEES	12,234
RETURNED CHECK FEES	200
TITLE FEES	2,012
UNIFORM COMMERCIAL CODE FEES	945
VITAL RECORD FEES (TOWN)	399
VITAL RECORD FEES (STATE)	761
MARRIAGE LICENSE FEES (TOWN)	189
MARRIAGE LICENSE FEES (STATE)	1,026
PARKING FINES	0
MISC FEES	1,742
EREG	244
TOTAL REMITTED TO TREASURER	643,377

A TRUE COPY ATTEST:


DEBRA A. CORNETT
TOWN CLERK/
TAX COLLECTOR

TAX COLLECTOR'S REPORT

FOR THE MUNICIPALITY OF GILMANTON YEAR ENDING 12/31/2006

DEBITS		Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
UNCOLLECTED TAXES BEG. OF YEAR:			2005	2004	2003...
Property Taxes	#3110		651,509.82		
Resident Taxes	#3180				
Land Use Change	#3120		7,400.00		
Yield Taxes	#3185				
Gravel Tax @ \$.02/yard	#3187				
Utilities	#3189				
Interest					
Other Charges					
TAXES COMMITTED THIS YEAR:					
Property Taxes	#3110	8,733,014.00			
Resident Taxes	#3180				
Land Use Change	#3120	163,648.50			
Yield Taxes	#3185	29,373.80			
Gravel Tax @ \$.02/yard	#3187				
Utilities	#3189				
Interest					
Other Charges			50.00		
OVERPAYMENT:					
Property Taxes	#3110	8,882.64	7,397.73		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185	324.94			
Gravel Tax @ \$.02/yard	#3187				
Interest - Late Tax	#3190	7,239.88	26,568.81		
Costs Before Lien			5,898.25		
TOTAL DEBITS		8,942,483.76	698,824.61	0.00	0.00

A TRUE COPY ATTEST:

DEBRA A. CORNETT
TOWN CLERK/
TAX COLLECTOR

TAX COLLECTOR'S REPORT

FOR THE MUNICIPALITY OF GILMANTON YEAR ENDING 12/31/2006

CREDITS	Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
REMITTED TO TREASURER:		2005	2004	2003...
Property Taxes	8,025,614.26	456,738.26		
Resident Taxes				
Land Use Change	119,418.50	7,400.00		
Yield Taxes	27,282.06			
Utilities				
Gravel Tax @ \$.02/yard				
Interest	7,239.88	14,113.30		
Penalties				
Conversion to Lien (=line 2, pg. 3)		217,513.48		
Costs Not Liened		1,434.00		
Other Charges		50.00		
Discounts Allowed				
ABATEMENTS MADE:				
Property Taxes	613.00	1,575.57		
Resident Taxes				
Land Use Change	12,630.00			
Yield Taxes	341.52			
Gravel Tax @ \$.02/yard				
Utility Charges				
Interest				
Current Levy Deeded	3,446.00			
UNCOLLECTED TAXES				
END OF YEAR: #1080				
Property Taxes	712,223.38			
Resident Taxes				
Land Use Change	31,600.00			
Yield Taxes	2,075.16			
Gravel Taxes				
Utility Charges				
Interest				
Other Charges				
TOTAL CREDITS	8,942,483.76	698,824.61	0.00	0.00

A TRUE COPY ATTEST:

DEBRA A. CORNETT
TOWN CLERK/
TAX COLLECTOR

TAX COLLECTOR'S REPORT

FOR THE MUNICIPALITY OF GILMANTON YEAR ENDING 12/31/2006

DEBITS	Last Year's Levy	PRIOR LEVIES (Please specify years)		
	2005	2004	2003	2002...
Unredeemed Liens Balance at Beginning of Fiscal Year	0.00	126,317.83	39,958.18	1,471.34
Liens Executed during Fiscal Year	217,513.48	0.00	0.00	0.00
Interest & Costs Collected (After Lien Execution)	8,515.19	14,641.05	14,002.93	724.42
TOTAL DEBITS	226,028.67	140,958.88	53,961.11	2,195.76
CREDITS Remitted to Treasurer:	Last Year's Levy	PRIOR LEVIES (Please specify years)		
	2005	2004	2003	2002...
Redemptions	83,748.62	66,808.71	35,338.90	0.00
Interest & Costs Collected (After Lien Execution) #3190	5,251.08	14,476.66	13,249.43	0.00
Abatement of Unredeemed	0.00	0.00	0.00	0.00
Liens Deeded to Municipality	8,012.86	8,659.65	5,372.78	2,195.76
Unredeemed Liens Balance at End of Year #1110	129,016.11	51,013.86	0.00	0.00
TOTAL CREDITS	226,028.67	140,958.88	53,961.11	2,195.76

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)?

YES

Tax Collector's Signature



Date: 1/18/07

A TRUE COPY ATTEST:

DEBRA A. CORNETT
TOWN CLERK/
TAX COLLECTOR

TREASURER'S REPORT

Cash on Hand January 1, 2006	\$ 3,527,323.07
Receipts	10,533,632.76
Disbursements	11,079,347.60
Cash on Hand January 1, 2007	\$ 2,981,608.23

Respectfully Submitted,
Harold O. McArdle
Treasurer

PHASE II TOWN BUILDINGS FUND

Account Balance January 1, 2006	\$ 4,787.32
Contributions	175.00
Interest – TD Banknorth, N.A.	<u>114.10</u>
	\$ 5,076.42
Expenditures	<u>\$ 0.00</u>
Balance – December 31, 2006	\$ 5,076.42

Respectfully Submitted,
Lois Dionne
Deputy Treasurer

CONSERVATION FUND

Account Balance January 1, 2006	\$ 38,469.09
Receipts	0.00
Interest	1,330.75
Current Use Fees Transferred	<u>9,455.00</u>
	\$ 49,254.84
Expenditures	
Postage	<u>\$ 36.90</u>
Balance -- December 31, 2006	\$ 49,217.94

Respectfully Submitted,
Harold O. McArdle
Treasurer

REPORT OF TRUST FUND ACCOUNTS-COMMON TRUST
COMMON TRUST - DECEMBER 31, 2006
TOWN OF GILMANTON, N. H.

Number of Shares, Units, etc.	Investment	Balance Beginning Year	Purchases	Proceeds From Sales	Gains or (Losses)	Balance End Year	Market Value as of 12/31/06
SOLD 2006*							
<u>Income Mutual Funds</u>							
3,653.0120	Metropolitan West Total Return Bond	\$37,000.00				37,000.00	35,543.80
6,106.9570	Northeast Investors Trust	\$70,000.00				70,000.00	47,389.98
3,384.2830	Columbia Interned Bond Class Z	\$30,063.98				30,063.98	29,917.06
3,473.3540	Vanguard GNMA	\$34,009.00				34,009.00	35,462.94
2,118.3890	Vanguard Long Term US Treasury	\$25,000.00				25,000.00	23,577.66
<u>Equity Mutual Funds</u>							
3,425.5180	American Century Equity Income	25,000.00				25,000.00	29,390.94
222.3960	Fidelity Contrafund		14,500.00			14,500.00	14,500.22
*972.9050	ROBECO Boston Partners Sm. Cap Val.11-SOLD 6/27/06	9,500.00		21,403.91	11,903.91	0.00	
*1205.6190	Janus Mid Cap Value Invst SHS-SOLD 6/27/06	22,200.00		27,415.78	5,215.78	0.00	
*392.8690	Meridian Fund -SOLD 1/4/06	10,020.34		14,508.65	4,488.31	0.00	
2006 INCREASE IN SHARES: ABOVE FIGURE UPDATED							
2/3/06 Fid.Contrafund: 4.2520 at \$65.67							
3/31/06 Vanguard Long Term US Treas: 10.3860 at \$10.96							
12/12/06 American Century Equity Income 205.1530 at \$8.61							
Totals		262,793.32	14,500.00	63,328.34	21,608.00	235,572.98	215,782.60

REPORT OF TRUST FUND ACCOUNTS (cont'd)

FINANCIAL REPORT OF COMMON TRUST FUND ACCOUNTS
DECEMBER 31, 2006

PRINCIPAL:

BALANCE, DECEMBER 31, 2005.....	\$265,316.78	
INCREASE, PERPETUAL CARE FUNDS.....	0.00	
CASH LONG TERM CAP. GAIN	\$1,158.68	
CAPITAL GAINS AND LOSSES.....	\$21,608.00	
		\$288,083.46

INCOME:

UNEXPENDED BALANCE, DECEMBER 31, 2005.....	\$84,203.00	
INCOME.....	16,243.45	
LESS EXPENDITURES.....	\$7,501.00	
	\$92,945.45	
TOTAL	\$381,028.91	

TOTAL COMMON TRUST FUND ACCOUNTS

LACONIA SAVINGS BANK - MUNICIPAL NOW /CCT.	(INCOME)	\$1,029.74
LACONIA SAVINGS BANK - CERT.OF DEPOSIT (INCOME)		\$0.00
CLOSED OUT 2/3/06 PER VOTE & INVESTED IN NHPDIP ACCT.NH01-124-0003 INCOME ACCT.		
LACONIA SAVINGS BANK - CERT OF DEPOSIT (PRINCIPAL)		\$0.00
CLOSED OUT 2/27/06 PER VOTE \$8,476.54 TO NHPDIP (OWED INCOME)		
& THE REMAINDER \$2,523.46 TO FIDELITY INVESTMENTS (PRINCIPAL ACCT.)		
NHPDIP (INCOME MONIES NH-01-124-3)		\$67,119.79
FIDELITY CASH ACCT. (PRINCIPAL \$1,158.68; INCOME \$.87)		\$1,159.55
FIDELITY CASH RESERVES ACCT.(PRINCIPAL \$51,351.80; INCOME \$24,795.05)		\$76,146.85
COST OF SECURITIES (PRINCIPAL)		\$235,572.98
		\$381,028.91

TOTAL COMMON FUNDS (PRINCIPAL \$235,572.98) PARTICIPATING IN COMMON
FUND INVESTMENTS INCLUDING CAPITAL GAINS AND LOSSES....\$235,572.98

Report of the Trust Funds of the Town of Gilmanton on December 31, 2006
Trust funds not invested in the Common Trust

Date of Creation	Name of Trust Fund	Purpose	Balance Beginning Year	New Funds Created	With-drawals	Balance End Year	INCOME			Balance End Year	Grand Total Principal & Income
							Income During Year	Expended During Year			
11/1/95	Cap. Res. Fund for future TAX MAPPING NHPDIP acct #NH-01-124-2-CLOSED OUT 12/15/06		100,000.00		100,000.00	0.00	29,891.76	5,829.78	35,721.54	0.00	0.00
11/28/95	Cap. Res. Fund for THE BRIDGE FUND NHPDIP acct #NH-01-124-5		5,000.00	2,500.00		7,500.00	7,717.99	690.43		8,408.42	15,908.42
4/1/98	Non-Cap. Res. Fund-INSURANCE CLAIMS NHPDIP acct #NH-01-124-6		3,511.74			3,511.74	886.25	208.79		1,095.04	4,606.78
4/1/98	Non-Cap. Res. Fund-OFFICE EQUIPMENT NHPDIP acct #NH-01-124-7		2,000.00	3,000.00		5,000.00	45.09	201.34		246.43	5,246.43
9/18/98	Cap. Res. Fund for GILMANTON SCHOOL CAFETERIA ROOF-NHPDIP #NH-01-124-8		36,000.00		36,000.00	0.00	5,038.16	305.03	3,000.00	2,343.19	2,343.19
9/18/98	Cap. Res. Fund for GILMANTON SCHOOL LEACH FIELD PUMP STATION-NHPDIP #NH-01-124-9		32,000.00	20,000.00		52,000.00	2,254.42	2,083.21		4,337.63	56,337.63
12/30/98	Cap. Res. Fund: REFURBISH and/or REPLACE FIRE TRUCKS-NHPDIP #NH-01-124-12		61,000.00	72,570.00		133,570.00	6,109.60	5,710.50		11,820.10	145,390.10
12/30/98	Cap. Res. Fund for THE LANDFILL CLOSURE/TRANSFER STATION-NHPDIP #NH-01-124-16		50,000.00			50,000.00	25,227.54	3,569.76		28,797.30	78,797.30
8/25/99	3/1/01 Trans to Laconia Sav. for C/D's\$461,250.00 NHPDIP #NH01-124-21		4,000.00	2,000.00	5,945.00	55.00	112.79	250.24		363.03	418.03
04/12/00	Non-Cap. Res. Fund-COURT CASES NHPDIP acct #NH01-124-23		21,036.10	15,000.00	36,036.10	0.00	1,141.11	1,480.99	1,963.90	658.20	658.20
04/12/00	Cap. Res. Fund-HIGHWAY SANDERS NHPDIP acct #NH01-124-25-CLOSED OUT 12/15/06		10,000.00		10,000.00	0.00	756.95	482.85	1,239.80	0.00	0.00
03/01/01	Non-Cap. Res. Fd.-SPEC. EDUCATION EXPENDABLE TRUST. NHPDIP acct. #NH01-124-28-GIL SCHOOL		75,000.00		20,000.00	55,000.00	5,061.25	3,530.59		8,591.84	63,591.84
03/01/01	Cap. Res. Fd.-THE LANDFILL CLOSURE/TRANSFER STATION-Laconia Savings C/d's(1)-#139807-#6989		117,500.00			117,500.00	32,666.24	5,304.17		37,970.41	155,470.41
	CLOSED OUT 1 C/D#6987 12/22/03										
	CLOSED OUT 1 C/D#6986 9/23/04										
	CLOSED OUT 1 C/D#6988 12/21/05										
03/26/01	HAROLD S. GILMAN SCHL FD (Gil.School)		3,000.00			3,000.00	116.42	147.79		264.21	3,264.21
03/26/01	NHPDIP NH01-124-0030-Award gave out 6/3/02										
03/26/01	THE ANNE UNION FD. (Gil.School)		420.00			420.00	16.49	20.45		36.94	456.94
	NHPDIP NH01-124-0031										
04/03/01	Cap. Res.-REPLACE AMBULANCE VEHICLES		27,500.00	26,667.00		54,167.00	1,050.52	2282.87		3,333.39	57,500.39
	NHPDIP NH01-124-0032										
04/03/01	Cap. Res.-REVALUATION		1.00			1.00	0.00	0.00		0.00	1.00
	NHPDIP NH01-124-0035										

Totals

547,968.84 141,737.00 207,981.10 481,724.74 118,092.58 32,098.79 41,925.24 108,266.13 589,990.87

Report of the Trust Funds of the Town of Gilmanton on December 31, 2008
Trust funds not invested in the Common Trust

Date of Creation	Name of Trust Fund	Purpose	Balance Beginning Year	New Funds Created	Withdrawals	Balance		INCOME			Grand Total Principal & Income
						End Year	Beginning Year	Income During Year	Expended During Year	Balance End Year	
Total Brought Forward											
			547,968.84	141,737.00	207,981.10	481,724.74	118,092.58	32,098.79	41,925.24	108,266.13	589,990.87
04/03/01	Non-Cap Res.-HYDRANTS,FIRE DEPT. NHPDIP NH01-124-0036		3,798.00			3,798.00	225.14	190.76		415.90	4,213.90
04/03/01	Non-Cap Res.-TOOLS&EQUIPMENT,FIRE DEPT. NHPDIP NH01-124-0037		2,500.00	10,000.00		12,500.00	133.60	473.19		606.79	13,106.79
04/03/01	Non-Cap.Res.-WELFARE NHPDIP NH01-124-0038		0.00	10,000.00	10,000.00	0.00	290.48	337.19		627.67	627.67
04/08/02	Non-Cap Res.-MANDATED SAFETY TESTING,FIRE DEPT. NHPDIP NH01-124-0039		5,558.87	2,000.00		7,558.87	231.76	344.50		576.26	8,135.13
04/08/02	Non-Cap.Res.-PARAMEDIC INTERCEPT NHPDIP NH01-124-0040		4,500.00		500.00	4,000.00	202.11	221.88		423.99	4,423.99
04/08/02	Non-Cap.Res.-POST CLOSURE TESTING NHPDIP NH01-124-0041		17,180.00			17,180.00	864.65	856.28		1,720.93	18,900.93
04/08/02	Non-Cap Res.-PUBLIC SAFETY FACILITY BLDG.EXPENSE NHPDIP NH01-124-0042		345.00			345.00	136.30	23.44		159.74	504.74
06/25/03	Cap.Res.-MASTER PLAN UPDATE NHPDIP NH01-124-0043		500.00			500.00	21.76	24.21		45.97	545.97
06/25/03	Non-Cap Res.-DOCUMENT RESTORATION FUND NHPDIP NH01-124-0044		5,000.00	5,000.00		10,000.00	195.95	420.70		616.65	10,616.65
06/25/03	Cap.Res.-HIGHWAY SALT & SAND SHEDS NHPDIP NH01-124-0045		65,000.00	50,000.00		115,000.00	2,451.37	4,941.21		7,392.58	122,392.58
07/01/03	AMY J.SELLIN SCHL.FD.(SCHOOL) NHPDIP NH01-124-0046		4,000.00			4,000.00	1,046.29	239.66		1,285.95	5,285.95
07/01/03	OSLER SCHOOL FUND NHPDIP NH01-124-0047		500.00			500.00	257.17	36.17		293.34	793.34
07/01/03	CLASS OF 1986 SCH.(SCHOOL) NHPDIP NH01-124-0048		1,100.00			1,100.00	194.24	61.23		255.47	1,355.47
05/25/05	Non-Cap.Res.-POLICE DEPT.OVERTIME NHPDIP NH01-124-0049		200.00	12,000.00	8,000.00	4,200.00	229.82	418.52		648.34	4,848.34
05/25/05	Non-Cap Res.-FIRE DEPT.VEHICLE MAINTENANCE NHPDIP NH01-124-0050		20,000.00			20,000.00	389.22	967.53		1,356.75	21,356.75
05/25/05	Non-Cap Res.-FIRE DEPT.CALL PAY NHPDIP NH01-124-0051		0.00	8,000.00	4,500.00	3,500.00	152.96	275.08		428.04	3,928.04
02/07/06	Non-Cap.Res.-GIL.SCH.EXPENDABLE TRUST FD; TELEPHONE SYSTEM REPLACEMENT NH01-124-0052			10,000.00		10,000.00	0.00	229.15		229.15	10,229.15
Totals											
			678,150.71	248,737.00	230,981.10	695,906.61	125,115.40	42,159.49	41,925.24	125,349.65	821,256.26

Report of the Trust Funds of the Town of Gilmanston on December 31, 2006
Trust funds not invested in the Common Trust

Date of Creation	Name of Trust Fund	Purpose	Balance Beginning Year	New Funds Created	With-drawals	Balance End Year	INCOME			Balance End Year	Grand Total Principal & Income
							Balance Beginning Year	Income During Year	Expended During Year		
Total Brought Forward			678,150.71	248,737.00	230,981.10	695,906.61	125,115.40	42,159.49	41,925.24	125,349.65	821,256.26
09/11/06	Cap. Res. - TOWN SEPTIC SYSTEM			2,000.00		2,000.00	0.00	30.76		30.76	2,030.76
09/11/06	NHPDIP NH01-124-0053										
09/11/06	Cap.Res. - TOWN DRIVEWAYS			2,750.00		2,750.00	0.00	42.09		42.09	2,792.09
09/11/06	NHPDIP NH01-124-0054										
09/11/06	Cap.Res. - TOWN ROOFS			4,000.00		4,000.00	0.00	61.19		61.19	4,061.19
09/11/06	NHPDIP NH01-124-0055										
09/11/06	Cap.Res. - SALT/SAND COVER			1,000.00		1,000.00	0.00	15.65		15.65	1,015.65
09/11/06	NHPDIP NH01-124-0056										
09/11/06	Cap.Res. - HIGHWAY EQUIPMENT			57,833.00		57,833.00	0.00	887.14		887.14	58,720.14
09/11/06	NHPDIP NH01-124-0057										
09/11/06	Cap.Res. - RECYCLING EQUIPMENT			5,867.00		5,867.00	0.00	90.06		90.06	5,957.06
09/11/06	NHPDIP NH01-124-0058										
09/11/06	Cap.Res. - FIRE COMMAND VEHICLE			4,000.00		4,000.00	0.00	61.19		61.19	4,061.19
09/11/06	NHPDIP NH01-124--0059										
09/11/06	Cap.Res. - REVAL/ASSESSMENT UPDATE			24,000.00		24,000.00	0.00	368.19		368.19	24,368.19
09/11/06	NHPDIP NH01-124-0060										
09/11/06	Cap.Res. - REPLACE FORESTRY I			4,167.00		4,167.00	0.00	63.84		63.84	4,230.84
12/06/06	NHPDIP NH01-124-0061										
12/06/06	Non-Cap.Res.-COMPUTER SYSTEM/NETWORK REPAIR&REPLACEMENT FD. NH01-124-0062			5,000.00		5,000.00	0.00	17.68		17.68	5,017.68

Totals	678,150.71	359,354.00	230,981.10	806,523.61	125,115.40	43,797.28	41,925.24	126,987.44	933,511.05
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REPORT OF TRUST FUND ACCOUNTS
COMMON TRUST - DECEMBER 31, 2006
TOWN OF GILMANTON NH

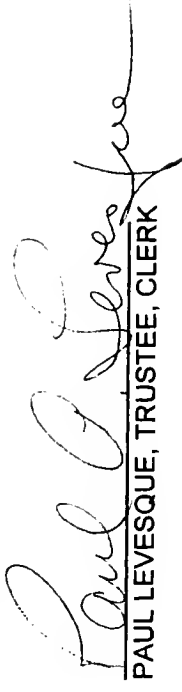
RESPECTFULLY SUBMITTED:


FRED BUCHHOLZ, CHAIRMAN, TRUSTEE


JOHN DICKEY, TRUSTEE


ROBERT RICHARDS, TRUSTEE


MELBA C. LAROCHE, TREASURER, TRUSTEE


PAUL LEVESQUE, TRUSTEE, CLERK

ZONING BOARD OF ADJUSTMENT

The Zoning Board had an eventful year in 2006. First, William Angevine, our Chairman, decided to retire from the board after serving for more than 10 years. We will greatly miss his years of experience on the board and his insight into so many land use issues and community concerns. We would like to express our heartfelt thanks to Bill for his many years of volunteer service to this community.

We also experienced the resignation of Michael Todd. Mike decided to fulfill a lifetime goal of purchasing a home in Florida and residing there for part of the year. We will miss the business knowledge contribution that he brought to the board. We wish him well.

We were able to add two additional people to our board in 2006 also. Ron Labelle and Sandra Littlefield. Ron came on as a full time board member after Mike Todd resigned. Sandra serves as an alternate on the board.

We finally filled the position of Land Use Clerk. In April 2006, Wendy Keane filled the position and we are most grateful for her able assistance. We are very grateful to Lynne Brunelle and Rachel Hatch for filling in during the hiring process.

The board's caseload for the year consisted of 68 cases. We spent many late nights striving to hear and deliberate them all and to decide each fairly. We had 13 Special Exception applications, 41 Variance applications, and 14 other applications such as Requests for Rehearing, Appeals from Administrative Decisions, and case continuances. Of the 13 applications for Special Exceptions, 11 were granted; 31 of the 41 Variances were approved; and 8 of the 14 other categories were granted.

The Zoning Board of Adjustment meets on the third Thursday of the month at 7 PM at the Academy Building. Our meetings are open to the public and we always welcome your input. Zoning cases are interesting and sometimes very complicated. Comments from abutters and concerned town citizens are always very useful. Bridging the gap between the requirements of the Zoning Ordinance and the desires of the landowner is always very challenging.

As chairman, I would like to take this time to thank all the Board members for their hard work and dedication to this board throughout the year. Your commitment to serve your community in this volunteer capacity is outstanding.

Respectfully submitted,

Elizabeth Hackett, Chairman
Ron Labelle
Israel Willard

Carolyn Baldwin, Vice-Chair
Paul Levesque
Sandra Littlefield, Alternate Member

CONCORD REGIONAL SOLID WASTE / RESOURCE RECOVERY COOPERATIVE

2006 ANNUAL REPORT

2007 BUDGET

1.	Wheelabrator Concord Company Service Fee	\$3,386,082
2.	Reconciliation	50,000
3.	Bypass disposal Cost Reserve	224,000
4.	Franklin Residue Landfill	
	a. Operation and Maintenance	\$ 990,846
	b. Expansion Sinking Fund	1,800,000
	c. Closure Fund	81,000
	d. Long Term Maintenance Fund	<u>62,600</u>
	Total	\$ 2,934,446
5.	Cooperative Expenses, Consultants & Studies	609,580
	TOTAL BUDGET	\$ 7,204,108
6.	Less: Interest, surplus, and over GAT.	<u>-1,377,000</u>
	Net to be raised by Co-op Communities	\$5,827,108

2007 GAT of 137,106 and Net Budget of \$5,896,108 =

Tipping Fee of \$42.50 per ton

We are happy to report to all member communities that 2006 marked our seventeenth complete year of successful operations. Some items of interest follow:

The 2007 budget reflects a tipping fee of \$42.50 per ton. This represents an increase of \$1.50/ton.

A total of 145,586 tons of Co-op waste was delivered to the Wheelabrator facility this year. This represents an increase of 349 tons from 2005.

A total of 59,087 tons of ash were delivered to the Franklin ash monofill for disposal. The ash landfill continues to operate very well. Phase III Stage V is being filled at this time. Phase IV construction has been completed and will provide disposal capacity through 2009. Phase V permitting has started. Public hearings should be held shortly.

Negotiations with Wheelabrator have been completed. The Service Contract has been extended through 2014 with an option to extend to 2018.

The Joint Board established a Recycling Committee in 2006. The Recycling Committee has recommended to the Joint Board that the Co-op explore many possibilities for increased recycling. The Joint Board approved \$160,000 in the 2007 budget for a study.



Celebrating 40 Years of Caring
1966 ~ 2006

January 1, 2007

To the Residents of Gilmanton:

Genesis Behavioral Health (GBH) is grateful for the Town of Gilmanton's 2006 Appropriation. Your contribution has helped GBH to cover the costs of providing mental health care to residents of your town who are unable to pay the full cost of their services.

During Fiscal Year 2006 (ending June 30, 2006), a total of 76 Gilmanton residents came to GBH to find help for their mental health problems. Their ages break down as follows:

Age Range	Number of Clients
Ages 1 – 17	28
Ages 18 – 59	44
Age 60 and over	4
<i>Total</i>	<i>76</i>

From this total several residents did not have the resources to cover the cost of their services in full. "Charity care" was provided to these individuals in the amount of \$17,805.22. Your appropriation helped cover a portion of these costs.

Since 1966 GBH has provided mental health services for the residents of the Lakes Region. These services are provided to children in their homes, schools and in special programs at GBH which are designed to help them practice the skills they require to improve their lives. Elders receive services in the community including their homes, assisted living facilities and group homes. Our Gatekeeper program trains community volunteers to be alert to elders who live alone and may require assistance.

GBH also provides individual therapy for adults and children to address issues causing distress and to provide guidance towards positive behaviors. Our Community Support Program also provides services for adults living with life impacting mental illnesses. GBH Emergency Services are available 24 hours a day, everyday of the year. We are on call for individuals and their families who feel that they are a threat to themselves or others.

We are very grateful to the Town of Gilmanton for your 2006 appropriation. Thank you for helping us to cover the costs of providing mental health care to residents of your town who are unable to pay the full cost of their services.

Sincerely,

A handwritten signature in dark ink, appearing to read "Michael Coughlin".

Michael Coughlin
Executive Director - Genesis Behavioral Health

LAKES REGION PLANNING COMMISSION

The Lakes Region has changed tremendously in the past 50 years. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic changes. This growth has resulted in a number of regional challenges. The Lakes Region Planning Commission (LRPC) is the area organization established to address the effects of growth at both the local and regional level. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services ranging from technical assistance, geographic information systems, and transportation planning, to land use and environmental planning, and economic development. Local, state, and federal resources primarily fund the LRPC. We are contacted several times daily for answers to local and statewide issues. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our goal remains to provide support and leadership to the governments, businesses, and citizens of the Lakes Region.

Listed below are some of the services performed on behalf of Gilmanton and the region in the past fiscal year:

- ❖ Provided information on zoning requirements and how they apply to parcels that span multiple zones.
- ❖ Provided a local official with a definition of subdivision.
- ❖ Prepared a preliminary report on Housing and School Enrollments in the Lakes Region with a final report due in the fall of 2006. Funding was provided in part by grants obtained by LRPC.
- ❖ Initiated a Virtual Agriculture Tour of the region: a pilot project designed to illustrate how the Internet and GIS can be used to identify and bolster agricultural activity.
- ❖ Completed and distributed the 2006 *Development Activity in the Lakes Region* report on the Lakes Region development trends. Prepared and distributed a development survey for 2006-2007.
- ❖ Planned and coordinated the 20th annual household hazardous waste collection in the Lakes Region. Two consecutive Saturdays were designated as collection days for 24 participating communities. An estimated 20,000 total gallons of waste were collected, containerized, and transported to EPA approved end-of-life locations around the country.
- ❖ Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in transportation planning and project development. The TAC advises the LRPC on transportation projects of regional significance.
- ❖ Co-hosted and organized three public Municipal Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning and other municipal issues. Recent lectures included: Off-Site Extractions and Impact Fees; Balancing Municipal Interests and Private Property Rights; Ethics for Land Use Board Members; and Land Use Regulations: Constitutional Challenges and the Evolving Law of Variances. Also convened a regional meeting on the use of conservation subdivisions as an effective land use conservation tool.

- ❖ Secured funding from the NH Emergency Management Bureau to assist local communities with the preparation of all hazard management plans.
- ❖ Prepared a model steep slopes ordinance and a draft agricultural land preservation ordinance. Both are to be included in an innovative zoning guidebook to be released by the NH Department of Environmental Services in 2007.
- ❖ Awarded \$50,000 from the U.S. Economic Development Administration to prepare a Comprehensive Economic Development Plan (CEDS). LRPC will bring various stakeholders together to develop a regional vision and plan for regional economic progress. A completed CEDS will also provide communities with improved access to EDA funding for infrastructure and economic development projects, a benefit not currently available.
- ❖ Adopted the Lakes Region Bicycle and Pedestrian Plan; a planning effort that will help provide a blueprint for the location of regional and local bike and pedestrian routes.
- ❖ Conducted over 150 traffic counts around the region, in cooperation with the New Hampshire Department of Transportation (DOT). LRPC is also preparing and updating local road inventories, on a town-by-town basis, that will be used by the DOT.
- ❖ Participated on the Lakes Region Household Hazardous Product Facility board of directors to explore the ways and means that the facility may encourage communities to participate as members.
- ❖ Convened seven Commission meetings, including four area meetings, which featured a diverse range of topics ranging from a presentation focusing on how scenic views affect local property assessments, an update of LRPC's Regional Goals and Objectives which was accomplished with discussions and recommendations over the four area meetings and adoption in September of this year, an amendment to the Standing Rules and Procedures for the LRPC Transportation Advisory Committee, and an update on the recent achievements of the Northern Rail Trail in Merrimack County.
- ❖ Continue to represent the region on several boards and committees related to the economic and environmental well-being of the region, e.g., the Belknap County Economic Development Council, the Grafton County Economic Development Council, the Pemigewasset River Local Advisory Committee, the North Country Resource and Conservation Development Council, etc.
- ❖ Reviewed project proposals through the NH Intergovernmental Review Agreement that provides the region and local communities an opportunity to respond to applications seeking state and federal aid. LRPC reviewed many proposals having a combined investment total greater than \$15 million in the Lakes Region.
- ❖ Produced a calendar of critical deadlines for March Town Meeting, and distributed it via our web site and regular mail.
- ❖ Ordered and distributed many copies of the NH Planning and Land Use Regulation books to member planning boards at considerable savings. Copies are provided to individual planning board members.

New Beginnings

Domestic Violence Support Line: 1.866.644.3574

Sexual Violence Support Line: 1.800.277.5570

REPORT OF NEW BEGINNINGS

On behalf of New Beginnings – A Women’s Crisis Center, I would like to thank the citizens of the Town of Gilmanton for their continued support. Your 2006 allocation, of **Six hundred Twenty-Five Dollars (\$625.00)**, has enabled us to continue to provide 24-hour crisis support, outreach, and assistance to victims of domestic and sexual assault in all of Belknap County.

Our organization operates a full-time shelter, staffs a 24-hour crisis line, provides advocacy at court, hospitals, and police stations, social service advocacy, and offers peer support groups for victims of domestic violence and sexual assault. We also run community and school based education programs. We are members of the Belknap County Family Violence Prevention Forum, a task force made up of community members and professionals initiated by the Governor’s Commission to take a stand against domestic and sexual violence in our county.

New Beginnings had advocated and staff in Belknap County courts each working day of this budget year. New Beginnings volunteers donated **20,865** service hours. All services are provided free of charge.

We are members of the state-wide NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal contracts that provide some funding for member programs and advocates for legislative change that affects victims of domestic and sexual assault.

Sincerely,

Kathy Keller
Executive Director
New Beginnings – A Women’s Crisis Center



HOUSE OF REPRESENTATIVES DISTRICT 6

As we enter the first year of the 160th Session of the General Court, there have been substantial changes in the Leadership of our State government. I feel that this will be an exciting year, dealing with close to 1,300 Bills.

I continue to serve on the Resources, Recreation and Development Committee as the Clerk, but as of this printing, the Speaker has not announced assignments to the Statutory Committees.

It is my sincere desire to serve my constituency to the best of my ability, and will consider any and all of your concerns.

I will also consider sponsoring any legislation you may suggest.

You may reach me with any issues by phone at 374-7449, fax 364-7448, e-mail russells@metrocast.net, and mailing address is P.O. Box 60, Gilmanton Iron Works, NH 03837.

Respectfully Submitted,

David H. Russell
Belknap District 6
NH House of Representatives

As your State Senator, I appreciate the opportunity to serve you and wanted to report from the New Hampshire Senate on important state issues affecting you, as residents of Gilmanton

Here are some statistics that may be of interest: The Town of Gilmanton received \$2,189,819.53 in state funding in 2006. Education grants made up \$1,857,069 of this total.

The balance of state aid consists of the following: \$121,926.60 from the Rooms and Meals Tax, as well as \$36,658.26 in Building Aid, \$13,648.67 for Special Education, \$127,621 for Highway Block Grants, and \$32,896 for Revenue Sharing.

I am serving as a member of the Senate Finance Committee, the Joint Fiscal Committee of the House and Senate, Energy, the Committee on Environment and Economic Development, the Public and Municipal Affairs Committee and I serve as vice chair of the Health and Human Services Committee. My appointment to the board of directors for the Healthy Kids Corporation and on the state's Winnepesaukee Watershed Advisory Committee represent two of the nine statutory committees I serve on as well. Your input on these or any state issues would be of great value to me in representing this district.

There are two overarching issues that will dominate this session: addressing the state Supreme Court's challenge to define an adequate education and crafting a budget for the coming biennium. I also will be concentrating on several key issues important to the citizens of New Hampshire, including finding ways to make health insurance more affordable to small businesses, making government more efficient by eliminating outdated regulations, reaching out to families with children who qualify for the state children's health insurance program and protecting the state's natural resources, including it's beautiful lakes and waterways.

If you wish to contact me about these or any other matters I hope you will do so. Please call me at (603) 271-2111.

Senator Kathy Sgambati
District 4

Financial Reports
for the
Town of Gilmanton
for
The Fiscal Year Ending
December 31, 2006

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Gilmanton in the County of Belknap in said state, qualified to vote in Town Affairs:

You are hereby notified to meet at the Gilmanton Academy in said Gilmanton on Tuesday, the Thirteenth day of March 2007, next at 7:00 of the clock in the forenoon, to act upon the following subjects:

ARTICLE #1: To choose all necessary Town Officers for the year ensuing. Polls are open from 7a.m. to 7 p.m.

ARTICLE #2: Are you in favor of the adoption of Amendment #1 as proposed by the Gilmanton Planning Board for the town Building Codes as follows: To bring the Codes up to date in order to maintain a favorable insurance rating by adopting the 2005 National Electric Code, as amended; the 2006 International Building Code w/Appendices, as amended; the 2006 International Residential Code w/Appendices, as amended; and all other Codes as adopted by reference by the State of New Hampshire?

ARTICLE #3: Are you in favor of the adoption of Amendment #2 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows: To amend Zoning Ordinance Article II, "Districts" and Article III, "General Provisions Applicable to All Districts" to establish a Floodplain Management Ordinance that will qualify the town for enrollment in the National Flood Insurance Program?

ARTICLE #4: Are you in favor of the adoption of Amendment #3 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows: To amend Article II.C. of the Zoning Ordinance, "Zoning Boundary Districts" to clarify that the frontage or point of access of a lot shall determine the applicable Zoning District?

ARTICLE #5: Are you in favor of the adoption of Amendment #4 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows: To amend Article III.A. of the Zoning Ordinance, "Sanitary Protection" to protect surface and groundwater by requiring that an existing septic system be evaluated whenever a structure is being improved by adding a bathroom where none exists, adding a bedroom, or installing a foundation under the structure; or whenever a structure is being converted from a seasonal to a permanent use?

Action will be taken on the remaining articles at the Business Meeting at 10:00 a.m. on Saturday, March 17, 2007 at the Gilmanton School, 1386 NH Route 140.

ARTICLE #6: To see if the Town will vote to authorize the Selectmen to establish, implement and administer a mandatory Pay-by-Bag (Pay-as-You-Throw) system for the disposal of trash with the revenue generated used to offset the cost of solid waste disposal and reduce the tax rate accordingly. Material recycled will not be subject to the Pay-by-Bag fee.

ARTICLE #7: To see if the Town will vote to raise and appropriate the sum of Forty One Thousand Dollars (\$41,000.00) for the purchase of a second compactor, site preparation, two roll-off containers, two rotor-phase converters and the connection of this unit at the Solid Waste Recycling Facility. (Recommended by Budget Committee \$00.00, Recommended by Selectmen \$41,000.00)

ARTICLE #8: To see if the municipality will vote to raise and appropriate the sum of Two Million Eight Hundred Forty Four Thousand Three Hundred Seventy One Dollars (\$2,844,371.00) for the support of Town Government and for the payment of statutory obligations of the Town for the 2007 fiscal year, as stated below, exclusive of all other warrant articles.

	BUDGET COMMITTEE	SELECTMEN
Selectmen	\$835,098.00	\$838,406.00
Police Dept.	423,271.00	415,820.00
Fire Dept.	440,143.00	438,689.00
Highway Dept.	852,848.00	852,848.00
Solid Waste	240,371.00	240,371.00
Building Dept.	52,640.00	52,640.00
TOTAL	<u>\$2,844,371.00</u>	<u>\$2,838,774.00</u>

(Recommended by Budget Committee \$2,844,371.00, Recommended by the Selectmen \$2,838,774.00).

ARTICLE #9: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Sixty-Eight Dollars (\$2,568.00) for the annual salary increase for the elected position of Town Clerk/Tax Collector for the Town of Gilmanton. If this article is passed, this amount will be added to the funds in the operating budget for the Town Clerk/Tax Collector. (Recommended by Budget Committee \$2,568.00, Recommended by the Selectmen \$2,568.00).

ARTICLE #10: To see if the Municipality will vote to establish a New Public Safety Building Construction Capital Reserve Fund and to raise and appropriate the sum of Two Hundred Fifty Thousand Dollars (\$250,000.00) to be placed in such fund. (Recommended by Budget Committee \$250,000.00, Recommended by the Selectmen \$250,000.00).

ARTICLE #11: To see if the Town will vote to raise and appropriate the sum of Two Hundred Fifty Seven Thousand Three Hundred Fifty Four Dollars (\$257,354.00) to be deposited in the following Capital Reserve Accounts.

	BUDGET COMMITTEE	SELECTMEN
Cap. Res. Bridges	\$ 2,500.00	\$ 2,500.00
Cap. Res. Highway Equip.	57,833.00	57,833.00
Cap. Res. Amb. Replacement	26,667.00	26,667.00
Cap. Res. Fire Eng Replacement	72,570.00	72,570.00
Cap. Res. Hwy Salt/Sand Shed	50,000.00	50,000.00
Cap. Res. Replace Forestry 1	4,167.00	4,167.00
Cap. Res. Reval/Assess. Update	24,000.00	24,000.00
Cap. Res. Town Septic Systems	2,000.00	2,000.00
Cap. Res. Town Parking Lots/Drives	2,750.00	2,750.00
Cap. Res. Town Roofs	4,000.00	4,000.00
Cap. Res. Salt/Sand Covers	1,000.00	1,000.00
Cap. Res. Recycling Equip.	5,867.00	5,867.00
Cap. Res. Fire Command Veh.	<u>4,000.00</u>	<u>4,000.00</u>
TOTAL	\$257,354.00	\$ 257,354.00

(Recommended by Budget Committee \$257,354.00, Recommended by Selectmen \$257,354.00).

ARTICLE #12: To see if the Town will vote to raise and appropriate the sum of Ninety One Thousand Five Hundred Dollars (\$91,500.00) to be deposited into the following Non-Capital Reserve Accounts.

	BUDGET COMMITTEE	SELECTMEN
Non Cap Res. Title/Survey Fees	\$ 3,000.00	\$ 3,000.00
Non Cap Res. Court Cases	25,000.00	25,000.00
Non Cap Res. Hydrants	2,500.00	2,500.00
Non Cap Res. Welfare/ Gen Aide	40,000.00	40,000.00
Non Cap Res. Doc Restoration	5,000.00	5,000.00
Non Cap Reserve PD Overtime	8,000.00	8,000.00
Non Cap Reserve FD Call Pay	<u>8,000.00</u>	<u>8,000.00</u>
TOTAL	\$91,500.00	\$91,500.00

(Recommended by Budget Committee \$91,500.00, Recommended by Selectmen \$91,500.00).

ARTICLE #13: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) for the replacement of three (3) overhead garage doors, entry doors and fire escapes on the Gilmanton Iron Works Fire Station. This will reduce heating costs as well as make the station more secure. (Recommended by Budget Committee \$15,000.00, Recommended by Selectmen \$15,000.00).

ARTICLE #14: To see if the Town will vote to raise and appropriate the sum of Sixty Five Thousand Dollars (\$65,000.00) to refurbish Engine 2. This will extend the life of this vehicle to 2012. (Recommended by Budget Committee \$65,000.00, Recommended by Selectmen \$65,000.00).

ARTICLE #15: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) for Highway Safety Grants listed below. These grants are for salaries for the following details and will be reimbursed at 100% from the State of New Hampshire. These funds will not be expended unless the grants are received.

Speed Detail	\$1,500.00
DWI Detail	<u>1,500.00</u>
TOTAL	\$3,000.00

(Recommended by Budget Committee \$3,000.00, Recommended by Selectmen \$3,000.00).

ARTICLE #16: To see if the Town will vote to raise and appropriate the sum of Two Thousand Two Hundred Fifty Dollars (\$2,250.00) for ATV enforcement Grant. These grants are for salaries for officers doing ATV enforcement and will be reimbursed at 100% from the State of New Hampshire. These funds will not be expended unless the grants are received. (Recommended by Budget Committee \$2,250.00, Recommended by the Selectmen \$2,250.00).

ARTICLE #17: To see if the Town will vote to raise and appropriate the sum of Twenty Nine Thousand Dollars (\$29,000.00) for the purchase of a new four wheel drive police cruiser. This would replace the Ford Expedition and is in the normal rotation of replacement of police vehicles. (Recommended by Budget Committee \$29,000.00, Recommended by Selectmen \$29,000.00).

ARTICLE #18: To see if the Town will vote to raise and appropriate the sum of Eighteen Hundred Dollars (\$1,800.00) for the purchase of 3 new rifles for the police department. (Recommended by Budget Committee \$1,800.00, Recommended by the Selectmen \$1,800.00).

ARTICLE #19: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000.00) for the purchase of a 4x4 Pickup w/plow for the Town Road Agent. (Recommended by Budget Committee \$24,000.00, Recommended by Selectmen \$24,000.00).

ARTICLE #20: To see if the Town will vote to deposit the first Two Thousand Five Hundred Dollars (\$2,500.00) plus 10% of any amount collected for each parcel removed from current use pursuant to RSA 79-A (the Land Use Change Tax provision of the Current Use Assessment statute) in the Town's Conservation Fund in accordance with RSA 36-A: 5 III (Conservation Commission Statute) as authorized by RSA 79-A: 25 II for the purpose of evaluating, acquiring and /or managing conservation land, conservation easements or trail easement. This article only changes the amount of monies to be deposited in this fund that was originally adopted in 1996. (Currently this amount is the first \$5,000.00 dollars plus 10% of any amount thereafter of the total annual revenues collected.) (Recommended by Budget Committee, Recommended by Selectmen).

ARTICLE #21: To see if the Town will vote to discontinue as a public road Badger Brook Rd. from Province Rd. aka NH Route 107 to the home of Patricia Bradley for a distance of approximately four hundred feet.

ARTICLE #22: To see if the Town will vote to discontinue as a public road Brick School House Road from Stage Road to Province Road aka NH Route 107.

ARTICLE #23: To see if the Town will vote to sell the 0.15-acre Schoolhouse Town Forest (Tax Map 63 Lot 26) to Daniel Webster, the owner of abutting land (Tax Map 63 Lot 24), for the sum of One Dollar (\$1.00) and for a conservation easement to be conveyed by Mr. Webster to the Gilmanton Conservation Commission protecting from further development the former Schoolhouse Town Forest and approximately 9.2 acres of Tax Map 63 Lot 24. Approximately two acres (2.0) of Tax Map 63 Lot 24, containing an existing house and barn, will be excluded from the conservation easement. Tax Map 63 Lot 26 will be merged with Tax Map 63 Lot 24, with no later subdivision possible. Further, said conservation easement will guarantee public pedestrian access. (Recommended by Budget Committee \$1.00, Recommended by Selectmen \$1.00).

ARTICLE #24: To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change, which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Gilmanton.

These actions include;

- 1) Establishment of a national program requiring reductions of the U.S. greenhouse gas emissions while protecting the U.S. economy.
- 2) Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

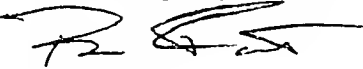
In addition, the Town of Gilmanton encourages New Hampshire citizens to work for emission reductions within their communities, and to ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

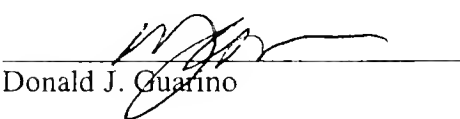
The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices. (By Petition).

ARTICLE #25: To hear the reports of any Committees chosen and pass any votes relative thereto.

Given under our hands and seal this 12th day of February, in the year of our Lord Two Thousand Seven.


Ella Jo Regan, Chairman


Brian Forst


Donald J. Guarino

TOWN OF GILMANTON
2007 BUDGET

ACCOUNT #	DESCRIPTION	BUDGETED 2006	EXPENDED YEAR TO DATE	DEPT. HEAD REQUEST	SELECTMEN RECOMMEND	BUDGET COMMITTEE RECOMMEND
FUNCTION 49021 CAPITAL OUTLAY - SELECTMEN:						
01-49021-103-00	CAP OUT SAL ADJ TOWN CLERK	3503.00	3503.00	2568.00	2568.00	2568.00
01-49021-104-00	CAP OUTLAY 2ND COMPACTOR	0.00	0.00	41000.00	41000.00	0.00
01-49021-110-00	CAP OUTLAY RIVER RD BRIDGE	0.00	2621.57	0.00	0.00	0.00
01-49021-115-00	CAP OUTLAY TAX MAPPING	95000.00	103414.11	0.00	0.00	0.00
01-49021-116-00	CAP OUTLAY ARCHIVAL VAULT	63444.00	63444.00	0.00	0.00	0.00
01-49021-117-00	CAP OUTLAY MILFOIL TREATMENT	1200.00	1200.00	0.00	0.00	0.00
TOTALS - FUNCTION 49021 CAPITAL OUTLAY - SELECTMEN:		163147.00	174182.68	43568.00	43568.00	2568.00
FUNCTION 49022 CAPITAL OUTLAY - POLICE:						
01-49022-760-98	CAP OUTLAY POLICE VEHICLE	28000.00	27000.57	29000.00	29000.00	29000.00
THIS LINE ITEM IS FOR A NEW EXPEDITION						
01-49022-761-99	CAP OUTLY PD MC3000 DIGITAL	2175.00	2193.30	0.00	0.00	0.00
01-49022-763-99	CAP OUTLAY - PD DWI GRANT	2000.00	0.00	1500.00	1500.00	1500.00
100% REFUNDABLE ENFORCEMENT GRANT THROUGH THE NH HIGHWAY SAFETY AGENCY						
01-49022-764-99	CAP OUTLAY - PD GRANT ATV ENF.	2500.00	2037.00	2250.00	2250.00	2250.00
100% REFUNDABLE ENFORCEMENT GRANT THROUGH THE NH FISH & GAME DEPARTMENT						
01-49022-765-99	CAP OUT - PD GRANT SPEED DTL	2000.00	0.00	1500.00	1500.00	1500.00
100% REFUNDABLE ENFORCEMENT GRANT THROUGH THE NH HIGHWAY SAFETY AGENCY						
01-49022-767-02	CAP OUTLAY RIFLES	0.00	0.00	1800.00	1800.00	1800.00
TOTALS - FUNCTION 49022 CAPITAL OUTLAY - POLICE:			31230.87	36050.00	36050.00	36050.00
FUNCTION 49024 CAPITAL OUTLAY - HIGHWAY:						
01-49024-740-95	CAP OUTLAY - HWY SHED	0.00	3955.24	0.00	0.00	0.00
01-49024-741-02	CAP OUTLAY HWY SANDER	11238.00	9238.00	0.00	0.00	0.00
01-49024-760-01	CAP OUTLAY HWY PICKUP	0.00	0.00	30000.00	24000.00	24000.00
THIS LINE ITEM WOULD BE TO PURCHASE A 4X4 PICKUP W/PLOW FOR THE ROAD AGENT						
TOTALS - FUNCTION 49024 CAPITAL OUTLAY - HIGHWAY:		11238.00	13193.24	30000.00	24000.00	24000.00
FUNCTION 49025 CAPITAL OUTLAY - FIRE:						
01-49025-701-00	NOZZLES & APPLICANCES - FIRE	10000.00	9875.75	0.00	0.00	0.00
01-49025-702-02	CAP OTLY PROTECTIVE CLOTHING	20000.00	22778.06	0.00	0.00	0.00
01-49025-703-00	CAP OUT RADIOS&PAGERS HI BAND	2330.00	2325.00	0.00	0.00	0.00
01-49025-706-02	CAP OUTLAY REFURB OF ENG 2	0.00	0.00	65000.00	65000.00	65000.00
01-49025-706-03	CAP OUTLAY OH DOORS GIW FIRE	0.00	0.00	15000.00	15000.00	15000.00

**TOWN OF GILMANTON
2007 BUDGET**

ACCOUNT #	DESCRIPTION	BUDGETED 2006	EXPENDED YEAR TO DATE	DEPT. HEAD REQUEST	SELECTMEN RECOMMEND	BUDGET COMMITTEE RECOMMEND
01-49025-707-06	CAP OUTLAY FIRE COMMAND VEH	30000.00	25894.60	0.00	0.00	0.00
TOTALS - FUNCTION 49025	CAPITAL OUTLAY - FIRE:	62330.00	60873.41	80000.00	80000.00	80000.00
TOTALS - MS-5 4902	MACHINERY, VEHICLES & EQUIP:	273390.00	279480.20	189618.00	183618.00	142618.00
FUNCTION 49154 TRANSFERS TO CAPITAL RESERVE:						
01-49154-931-95	CAPITAL RESERVE - BRIDGES	2500.00	2500.00	2500.00	2500.00	2500.00
01-49154-932-98	CAP RES REPLACE FORESTRY 1	4167.00	4167.00	4167.00	4167.00	4167.00
01-49154-948-01	CAP RES AMBULANCE FUND	26667.00	26667.00	26667.00	26667.00	26667.00
01-49154-949-01	CAPRES REVAL/ASSESSMENT UPDATE	24000.00	24000.00	24000.00	24000.00	24000.00
01-49154-955-02	CAP RES FIRE ENGINE FUND	72570.00	72570.00	72570.00	72570.00	72570.00
01-49154-958-02	CAP RES HWY SALT & SAND SHEDS	50000.00	50000.00	50000.00	50000.00	50000.00
01-49154-960-00	CAP RES TOWN SEPTIC SYS	2000.00	2000.00	2000.00	2000.00	2000.00
01-49154-961-00	CAP RES TOWN DRIVEWAYS	2750.00	2750.00	2750.00	2750.00	2750.00
01-49154-962-00	CAP RES TOWN ROOFS	4000.00	4000.00	4000.00	4000.00	4000.00
01-49154-964-00	CAP RES SALT/SAND COVER	1000.00	1000.00	1000.00	1000.00	1000.00
01-49154-965-00	CAP RES HWY EQUIP	57833.00	57833.00	57833.00	57833.00	57833.00
01-49154-966-00	CAP RES RECYCLING EQ	5867.00	5867.00	5867.00	5867.00	5867.00
01-49154-967-00	CAP RES FIRE COMMAND VEH	4000.00	4000.00	4000.00	4000.00	4000.00
01-49154-968-00	CAP RES POL/FIRE SAFETY BLDG	0.00	0.00	250000.00	250000.00	250000.00
TOTALS - FUNCTION 49154	TRANSFERS TO CAPITAL RES.	257354.00	257354.00	507354.00	507354.00	507354.00
TOTALS - MS-5 4915	TRANSFERS TO CAP RES FUNDS:	257354.00	257354.00	507354.00	507354.00	507354.00
FUNCTION 49170C FUNCTION 49170 NON-CAPITAL RESERVE:						
01-49170-100-98	NON CAP RES OFFICE EQUIPMENT	3000.00	3000.00	0.00	0.00	0.00
01-49170-200-98	NON CAP RES - INSURANCE DEDUCT	0.00	0.00	0.00	0.00	0.00
01-49170-300-99	NON CAP RES-TITLE/SURVEY FEES	2000.00	10067.50	3000.00	3000.00	3000.00
01-49170-500-00	NON CAP RES COURT CASES	15000.00	15000.00	25000.00	25000.00	25000.00
01-49170-600-00	NON CAP RES HYDRANTS	0.00	0.00	2500.00	2500.00	2500.00
01-49170-610-00	NON CAP RES FD TOOLS/EQUIP	10000.00	10000.00	0.00	0.00	0.00
01-49170-620-00	NON CAP RES WELFARE/GENL AIDE	10000.00	10000.00	40000.00	40000.00	40000.00
01-49170-630-02	NON CAP FD MANDATED TESTING	2000.00	2000.00	0.00	0.00	0.00
01-49170-640-02	NON CAP RES POST CLOSURE EXP	0.00	0.00	0.00	0.00	0.00
01-49170-650-02	NON CAP RES SAFETY BLDG COST	0.00	0.00	0.00	0.00	0.00
01-49170-660-02	NON CAP RES PARAMEDIC INTERCEP	0.00	500.00	0.00	0.00	0.00

TOWN OF GILMANTON
2007 BUDGET

ACCOUNT #	DESCRIPTION	BUDGETED 2006	EXPENDED YEAR TO DATE	DEPT. HEAD REQUEST	SELECTMEN RECOMMEND	BUDGET COMMITTEE RECOMMEND
01-49170-670-02	NON CAP RES DOC RESTORATION	5000.00	5000.00	5000.00	5000.00	5000.00
01-49170-680-02	NON CAP RES PT FORESTER	0.00	0.00	0.00	0.00	0.00
01-49170-690-01	NON CAP RES PD OVERTIME	12000.00	12000.00	8000.00	8000.00	8000.00
01-49170-700-04	NON CAP RES FD VEH MAINTENANCE	0.00	0.00	0.00	0.00	0.00
01-49170-700-05	NON CAP RES FD CALL PAY	8000.00	8000.00	8000.00	8000.00	8000.00
TOTALS- FUNCTION 49170	NON-CAPITAL RESERVE:	67000.00	75567.50	91500.00	91500.00	91500.00
TOTALS - MS-5 4917:		67000.00	75567.50	91500.00	91500.00	91500.00
TOTALS - RESP-CODE 09:		597744.00	612401.70	788472.00	782472.00	741472.00
FUNCTION 41301 BOARD OF SELECTMEN:						
01-41301-110-00	SALARY - ADMIN ASSISTANT - BOS	45322.00	44470.93	48107.00	48107.00	48107.00
01-41301-110-01	ADMIN ASST ADJ ACCT	2785.00	2785.00	2790.00	2790.00	2790.00
01-41301-110-10	SALARY - SEC/CLERK SELECTMEN	13983.00	12451.46	15205.00	15205.00	15205.00
01-41301-110-11	SEC/CLERK SELECTMEN ADJ ACCT	1222.00	1222.00	882.00	882.00	882.00
01-41301-130-00	SALARY - BOARD OF SELECTMEN	7600.00	7596.00	9000.00	9000.00	9000.00
01-41301-200-00	PAYROLL TAXES - SELECTMEN	8810.00	8644.81	10261.00	10261.00	10261.00
01-41301-210-00	EMPLOYEE BENEFITS ADMIN. ASST.	5450.00	6513.96	5718.00	5718.00	5718.00
HEALTH INSURANCE FOR 1-SINGLE PLAN						
TOTALS - FUNCTION 41301	BOARD OF SELECTMEN:	85172.00	83684.16	91963.00	91963.00	91963.00
FUNCTION 41309 OTHER EXECUTIVE OFFICE:						
01-41309-341-00	TELEPHONE - SELECTMEN (EXEC)	1800.00	2097.94	2000.00	2000.00	2000.00
01-41309-343-00	ADS & NOTICES SELECTMEN	3000.00	1928.68	2000.00	2000.00	2000.00
01-41309-350-00	TAX LIEN/MORTGAGE RESEARCH	750.00	0.00	250.00	250.00	250.00
01-41309-550-10	PRINTING - TOWN REPORT	5000.00	3988.90	5000.00	5000.00	5000.00
01-41309-550-20	COMPUTER MAINTENANCE	0.00	0.00	0.00	0.00	0.00
01-41309-560-00	DUES & SEMINARS - SELECTMEN	4000.00	5119.13	3000.00	3000.00	3000.00
NH MUNICIPAL ASSOCIATION DUES						
YEARLY USER SEMINAR FOR UNIFUND						
NH MUNICIPAL CONFERENCE						
01-41309-600-00	SUPPLIES	0.00	875.16	0.00	0.00	0.00
01-41309-740-97	CAP/OFFICE EQUIP - SELECTMEN	1500.00	3874.31	1500.00	1500.00	1500.00
01-41309-740-98	COPIER LEASE - SELECTMEN	4000.00	3369.55	4000.00	4000.00	4000.00
01-41309-740-99	POSTAGE MACHINE LEASE/MAINT.	0.00	0.00	2240.00	2240.00	2240.00

**TOWN OF GILMANTON
2007 BUDGET**

ACCOUNT #	DESCRIPTION	BUDGETED 2006	EXPENDED YEAR TO DATE	DEPT. HEAD REQUEST	SELECTMEN RECOMMEND	BUDGET COMMITTEE RECOMMEND
01-41309-800-10	MILEAGE	200.00	268.26	300.00	300.00	300.00
01-41309-800-20	OTHER CHARGES & EXPEND, SELECT	3000.00	1829.65	2200.00	2200.00	2200.00
01-41309-800-30	APPRECIATION ACCOUNT	1500.00	1992.98	1500.00	1500.00	1500.00
01-41309-800-40	COMPUTER MAINTENANCE	1500.00	2432.81	1500.00	1500.00	1500.00
TOTALS- FUNCTION 41309	OTHER EXECUTIVE OFFICE:	26250.00	27777.37	25490.00	25490.00	25490.00
TOTALS - MS-5 4130	EXECUTIVE:	111422.00	111461.53	117453.00	117453.00	117453.00
FUNCTION 41403 ELECTION ADMINISTRATION:						
01-41403-130-00	SALARY - SUPERVISORS CHK LIST	3000.00	2015.00	3000.00	3000.00	3000.00
01-41403-130-10	SUPERVISORS CHK LIST ADJ ACCT	0.00	0.00	0.00	0.00	0.00
01-41403-190-00	SALARY - ELECTION OFF WORKERS	4950.00	3831.08	5000.00	5000.00	5000.00
01-41403-200-00	PAYROLL TAXES - ELECTION WOR	0.00	141.56	200.00	200.00	200.00
01-41403-343-00	ADVERTISING & NOTICES ELECTION	400.00	541.80	500.00	500.00	500.00
01-41403-343-01	VOTING BOOTHS EXPENSE	0.00	290.00	200.00	200.00	200.00
01-41403-380-00	ELECTION DAY EXPENSES	1500.00	695.61	1500.00	1500.00	1500.00
01-41403-400-00	CAP EQUIP ELECTIONS	0.00	0.00	0.00	0.00	0.00
01-41403-550-00	PRINTING & OFF SUPPLY VOTE REG	500.00	1267.60	2000.00	2000.00	2000.00
01-41403-550-10	COMPUTER MAINTENANCE	1500.00	1381.60	100.00	100.00	100.00
01-41403-590-00	SERVICES OTH PURCH-ELECT & REG	0.00	68.75	100.00	100.00	100.00
TOTALS - FUNCTION 41403	ELECTION ADMINISTRATION:	11850.00	10233.00	12600.00	12600.00	12600.00
TOTALS - MS-5 4140	ELECTION, REG & VITAL STATS:	11850.00	10233.00	12600.00	12600.00	12600.00
FUNCTION 41501 ACCOUNTING & FINANCIAL REPORT:						
01-41501-110-00	SALARY - SEC	15000.00	18300.71	5300.00	5300.00	5300.00
01-41501-110-10	SEC. SALARY ADJ ACCT	0.00	0.00	868.00	868.00	868.00
01-41501-190-00	SALARY - ACCOUNTS PAYABLE	0.00	0.00	20800.00	20800.00	20800.00
01-41501-200-00	PAYROLL TAXES - EXEC. SEC.	2169.00	608.80	820.00	820.00	820.00
01-41501-210-00	EMPLOYEE BENEFITS EXEC. SEC.	0.00	0.00	3898.00	3898.00	3898.00
01-41501-300-00	DUES & SEMINARS	150.00	0.00	150.00	150.00	150.00
01-41501-300-10	MILEAGE	50.00	78.63	100.00	100.00	100.00
01-41501-620-10	OFFICE SUPPLIES	2000.00	2870.61	2500.00	2500.00	2500.00
01-41501-620-20	COPIER PAPER	500.00	160.35	500.00	500.00	500.00
01-41501-625-00	POSTAGE - ADMINISTRATION	12000.00	10873.20	12000.00	12000.00	12000.00
01-41501-630-00	MAINT & SERV, FINANCE	3500.00	1647.28	3500.00	3500.00	3500.00

**TOWN OF GILMANTON
2007 BUDGET**

ACCOUNT #	DESCRIPTION	BUDGETED 2006	EXPENDED YEAR TO DATE	DEPT. HEAD REQUEST	SELECTMEN RECOMMEND	BUDGET COMMITTEE RECOMMEND
01-41501-690-00	MISCELLANEOUS - FINANCE ADMINI	200.00	48.52	200.00	200.00	200.00
TOTALS - FUNCTION 41501 ACCOUNTING & FINANCIAL REPO		35569.00	34588.10	50636.00	50636.00	50636.00
FUNCTION 41502 AUDITING:						
01-41502-301-00	AUDITING, TOWN RECORDS - CPA	7500.00	5800.00	6000.00	6000.00	6000.00
TOTALS - FUNCTION 41502 AUDITING:		7500.00	5800.00	6000.00	6000.00	6000.00
FUNCTION 41504 TAX COLLECTING:						
01-41504-110-00	SALARY - DEPUTY TAX/CLERK	24442.00	24041.56	25925.00	25925.00	25925.00
01-41504-110-10	DEPUTY TAX/TOWN CLERK ADJ ACCT	1483.00	1483.00	1503.00	1503.00	1503.00
01-41504-120-00	ASST. DEPUTY CLERK	11336.00	11896.03	12037.00	12037.00	12037.00
01-41504-120-10	SAL ADJ ASST DEP CLERK	701.00	701.00	700.00	700.00	700.00
01-41504-130-00	SALARY - TAX COLL/TOWN CLERK	40779.00	40779.61	44282.00	44282.00	44282.00
01-41504-130-01	SALARY - TOWN CLERK	0.00	-3503.00	0.00	0.00	0.00
01-41504-130-11	TAX COLL/ TOWN CLERK SAL ADJ	0.00	3503.00	0.00	0.00	0.00
01-41504-200-00	PAYROLL TAXES - CLERK/COLLEC	9689.00	9447.66	13151.00	13151.00	13151.00
01-41504-210-00	EMPLOYEE BENEFITS TC/TX	23672.00	25109.61	22726.00	22726.00	22726.00
HEALTH INSURANCE FOR 2 - 2 PERSON PLANS						
01-41504-320-00	TAX LIEN/DEEDING RELATED COST	0.00	0.00	0.00	0.00	0.00
01-41504-341-00	TELEPHONE - TAX COLL/TOWN CLERK	1150.00	1432.38	1500.00	1500.00	1500.00
01-41504-390-00	DOCUMENT RESTORATION	5000.00	6629.76	5000.00	5000.00	5000.00
01-41504-550-00	PRINTING/FORMS TAX COLL/CLERK	2200.00	2178.30	1500.00	1500.00	1500.00
01-41504-560-00	DUES & SEMINARS - TAX/CLERK	1900.00	1026.57	1400.00	1400.00	1400.00
01-41504-590-00	MILEAGE TC/TX	500.00	805.76	700.00	700.00	700.00
01-41504-620-00	OFFICE SUPPLIES - TAX/CLERK	1500.00	985.14	1500.00	1500.00	1500.00
01-41504-625-00	POSTAGE - TAX COLLECTOR/CLERK	0.00	0.00	0.00	0.00	0.00
01-41504-630-00	MAINT & SERV -TAXCOL/CLERK	5545.00	4602.30	5000.00	5000.00	5000.00
COMPUTER UPGRADE OF CLERK COMPUTER						
ONLINE MOTOR VEHICLE REGISTRATION (MANDATED)						
BMSI REDBOOK SUPPORT						
BMSI ANNUAL SUPPORT FOR CLERK						
01-41504-740-97	CAP EQUIPMENT - TAX COLL/CLERK	2525.00	2065.24	2000.00	2000.00	2000.00
01-41504-800-10	BELKNAP COUNTY REGISTRY DEEDS	500.00	560.46	560.00	560.00	560.00
TOTALS- FUNCTION 41504 TAX COLLECTING:		132922.00	133744.38	139484.00	139484.00	139484.00

**TOWN OF GILMANTON
2007 BUDGET**

ACCOUNT #	DESCRIPTION	BUDGETED 2006	EXPENDED YEAR TO DATE	DEPT. HEAD REQUEST	SELECTMEN RECOMMEND	BUDGET COMMITTEE RECOMMEND
FUNCTION 41505 TREASURY:						
01-41505-110-00	DEPUTY TREASURER	600.00	718.94	700.00	700.00	700.00
01-41505-130-00	SALARY - TREASURER	5000.00	5000.04	5500.00	5500.00	5300.00
01-41505-200-00	PAYROLL TAXES - TREASURER	428.00	448.81	474.00	474.00	474.00
01-41505-590-00	MILEAGE REIMBURSEMENT - TREAS	0.00	0.00	0.00	0.00	0.00
01-41505-620-00	OFFICE SUPPLIES	500.00	602.99	500.00	500.00	500.00
01-41505-690-00	BANK FEES ON TOWN ACCTS	100.00	10.00	50.00	50.00	50.00
TOTALS - FUNCTION 41505 TREASURY:		6628.00	6780.78	7224.00	7224.00	7024.00
FUNCTION 41507 TRUSTEES OF THE TRUST FUNDS:						
01-41507-110-00	SALARY-CLERK-TRUSTEES OF TRUST	900.00	260.00	900.00	900.00	900.00
01-41507-130-00	SALARY - BKKPR OF TRUST FUN	5500.00	5825.00	5775.00	5775.00	5775.00
01-41507-130-10	TRUSTEES BKKPR SAL ADJ	275.00	275.00	275.00	275.00	335.00
01-41507-200-00	PAYROLL TAXES - TRUSTEES	442.00	114.89	531.00	531.00	531.00
01-41507-340-00	BROKERAGE FEES	100.00	0.00	100.00	100.00	100.00
01-41507-390-00	PROFESSIONAL CONSULTANT	0.00	0.00	0.00	0.00	0.00
01-41507-560-00	ADVISORIES	700.00	0.00	0.00	0.00	0.00
01-41507-590-00	MILEAGE - TRUSTEES OF TRUST	0.00	0.00	0.00	0.00	0.00
01-41507-625-00	POSTAGE - TRUSTEES OF TRUST	100.00	0.00	100.00	100.00	100.00
01-41507-690-00	MISCELLANEOUS-TRUSTEES	50.00	41.99	50.00	50.00	50.00
01-41507-690-01	COPIES - TRUSTEES OF TRUST	100.00	0.00	100.00	100.00	100.00
TOTALS - FUNCTION 41507 TRUSTEES OF TRUST FUNDS:		8167.00	6516.88	7831.00	7831.00	7891.00
FUNCTION 41509 BUDGETING, PLANNING & ANALYSIS:						
01-41509-190-00	SALARY - SECRETARY BUDGET COMM	1000.00	537.08	800.00	800.00	800.00
01-41509-200-00	PAYROLL TAXES - BUDGET COMM	77.00	42.17	62.00	62.00	62.00
01-41509-560-00	DUES & SEMINARS - BUDGET COMM	70.00	192.40	35.00	35.00	35.00
01-41509-590-00	BUDGET COMM EXPENSE	350.00	575.76	600.00	600.00	600.00
TOTALS - FUNC 41509 BUDGET, PLANNING & ANALYSIS:		1497.00	1347.41	1497.00	1497.00	1497.00
TOTALS - MS-5 4150 FINANCIAL ADMINISTRATION:		192283.00	188777.55	212672.00	212672.00	212532.00
FUNCTION 41521 ASSESSING:						
01-41521-100-00	ASSESSING/E911 CLERK	26826.00	26848.62	28483.00	28483.00	28483.00
01-41521-100-10	ASSESSING CLK SAL ADJ	1657.00	1657.00	1652.00	1652.00	1652.00
01-41521-200-00	PAYROLL TAXES - ASSESSING	4190.00	1987.23	4939.00	4939.00	4939.00

**TOWN OF GILMANTON
2007 BUDGET**

ACCOUNT #	DESCRIPTION	BUDGETED 2006	EXPENDED YEAR TO DATE	DEPT. HEAD REQUEST	SELECTMEN RECOMMEND	BUDGET COMMITTEE RECOMMEND
01-41521-210-00	EMPLOYEE BENEFITS ASSESSING	16707.00	16168.37	15593.00	15593.00	15593.00
	HEALTH INSURANCE FOR 1-FAMILY PLAN					
01-41521-300-00	DUES AND SEMINARS	150.00	20.00	100.00	100.00	100.00
01-41521-300-10	MILEAGE - ASSESSING CLERK	50.00	42.72	50.00	50.00	50.00
01-41521-310-00	TAX MAP - PROFESSIONAL SERVICE	1700.00	1450.00	2850.00	2850.00	2850.00
01-41521-312-00	ASSESSING, CONTRACT ASSESSORS	32000.00	32617.50	30000.00	30000.00	30000.00
01-41521-313-00	SERVICES - TITLE RESEARCH	1000.00	161.25	500.00	500.00	500.00
01-41521-610-00	RECORDING FEES - CURRENT USE	200.00	683.80	400.00	400.00	400.00
01-41521-620-00	OFFICE SUPPLIES - ASSESS	550.00	484.76	600.00	600.00	600.00
01-41521-740-02	CAP EQUIP ASSESSING	550.00	389.95	500.00	500.00	500.00
01-41521-800-00	SOFTWARE - MAINTENANCE	2500.00	2400.00	3800.00	3800.00	3800.00
	TOTALS - FUNCTION 41521 ASSESSING:	88080.00	84911.20	89467.00	89467.00	89467.00
	TOTALS - MS-5 4152 REVALUATION OF PROPERTY:	88080.00	84911.20	89467.00	89467.00	89467.00
	FUNCTION 41531 LEGAL SERVICES:					
01-41531-320-00	LEGAL EXPENSES - GENERAL	10000.00	15665.23	10000.00	10000.00	10000.00
01-41531-320-10	LEGAL EXPENSES - COURT CASES	15000.00	30137.89	15000.00	15000.00	15000.00
01-41531-800-00	DAMAGE BY DOGS - LEGAL	1.00	0.00	1.00	1.00	1.00
	TOTALS- FUNCTION 41531 LEGAL SERVICES:	25001.00	45803.12	25001.00	25001.00	25001.00
	TOTALS - MS-5 4153 LEGAL EXPENSES:	25001.00	45803.12	25001.00	25001.00	25001.00
	FUNCTION 41911 PLANNING & DEVELOP CONTROL:					
01-41911-110-00	SALARY - PLANNING ADMIN	13744.00	15683.94	17484.00	17484.00	17484.00
01-41911-110-10	PLANNING BOARD SAL ADJ ACCT	904.00	904.00	1014.00	1014.00	1014.00
01-41911-110-20	SALARY - PLANING EXEC ASST	7540.00	8727.78	9657.00	9657.00	9657.00
01-41911-110-21	SAL ADJ - PLANNING EXEC ASST	500.00	500.00	560.00	560.00	560.00
01-41911-200-00	PAYROLL TAXES - PLANNING BD	1736.00	1917.04	2200.00	2200.00	2200.00
01-41911-343-00	ADVERTISING & NOTICE PLANNING	1200.00	1222.29	1200.00	1200.00	1200.00
01-41911-550-00	PRINTING & COPY - PLAN BOARD	300.00	347.72	300.00	300.00	300.00
01-41911-560-00	DUES LRPC - PLANNING BOARD	2720.00	2720.00	2761.00	2761.00	2761.00
01-41911-560-10	DUES & SEMINARS - PB	200.00	105.00	200.00	200.00	200.00
01-41911-590-00	MILEAGE	250.00	181.71	250.00	250.00	250.00
01-41911-620-00	OFFICE SUPPLIES - PLAN BOARD	300.00	-336.50	300.00	300.00	300.00
01-41911-625-00	POSTAGE - PLANNING BOARD	0.00	0.00	0.00	0.00	0.00

**TOWN OF GILMANTON
2007 BUDGET**

ACCOUNT #	DESCRIPTION	BUDGETED 2006	EXPENDED YEAR TO DATE	DEPT. HEAD REQUEST	SELECTMEN RECOMMEND	BUDGET COMMITTEE RECOMMEND
01-41911-670-00	BOOKS & PERIODICALS - PB	200.00	65.40	200.00	200.00	200.00
01-41911-675-98	ORD/MASTER PLAN UPDATES - PB	1000.00	1000.00	1000.00	1000.00	1000.00
01-41911-740-02	CAP EQUIP OUTLAY PLBD	0.00	1270.95	0.00	0.00	0.00
TOTALS - FUNC 41911	PLANNING & DEVELOP CONTROL:	30594.00	34309.33	37126.00	37126.00	37126.00
FUNCTION 41913 ZONING - BOARD OF ADJUSTMENT:						
01-41913-110-00	SALARY - ZBA CLERK	8627.00	9284.61	8800.00	8800.00	8800.00
01-41913-110-11	SAL ADJ - ZBA CLERK	302.00	302.00	510.00	510.00	510.00
01-41913-200-00	PAYROLL TAXES - BOARD OF ADJ	1291.00	535.62	1525.00	1525.00	1525.00
01-41913-210-00	EMPLOYEE BENEFITS	0.00	0.00	3898.00	3898.00	3898.00
01-41913-343-00	ADVERTISING & NOTICES BOARDADJ	2000.00	2924.35	2600.00	2600.00	2600.00
01-41913-560-00	DUES & SEMINARS - BD ADJ	100.00	362.38	120.00	120.00	120.00
01-41913-600-00	SUPPLIES, GENERAL BD ADJ	250.00	145.18	275.00	275.00	275.00
01-41913-610-00	RECORDING FEES - DECISIONS	500.00	603.04	515.00	515.00	515.00
01-41913-625-00	POSTAGE - BOARD OF ADJUSTMENT	0.00	0.00	0.00	0.00	0.00
TOTALS - FUNC 41913	ZONING - BOARD OF ADJUSTMENT:	13070.00	14157.18	18243.00	18243.00	18243.00
FUNCTION 41914 HISTORIC DISTRICT COMMISSION:						
01-41914-110-00	SALARY - HDC CLERK	1656.00	2944.30	4000.00	4000.00	4000.00
01-41914-110-10	SAL ADJ - HDC CLERK	60.00	60.00	240.00	240.00	240.00
01-41914-200-00	PAYROLL TAXES - HIST DISTRICT	248.00	232.49	700.00	700.00	700.00
01-41914-210-00	EMPLOYEE BENEFITS	0.00	0.00	3898.00	3898.00	3898.00
01-41914-343-00	ADVERTISING, HIST DIST COMM	600.00	711.89	600.00	600.00	600.00
01-41914-560-00	NH PRESERVATION ALLIANCE	50.00	50.00	50.00	50.00	50.00
01-41914-600-00	SUPPLIES, GENERAL HIST DIST	150.00	0.00	150.00	150.00	150.00
01-41914-625-00	POSTAGE, HISTORIC DIST COMM	0.00	0.00	0.00	0.00	0.00
01-41914-690-00	MISCELLANEOUS EXPENSE - HIST	300.00	0.00	300.00	300.00	300.00
TOTALS - FUNC 41914	HISTORIC DISTRICT COMMISSION:	3064.00	3998.68	9938.00	9938.00	9938.00
TOTALS - MS-5 4191	PLANNING & ZONING:	46728.00	52465.19	65307.00	65307.00	65307.00
FUNCTION 41941 TOWN HALL REPAIRS & MAINT:						
01-41941-341-00	TELEPHONE - TOWN HALL	300.00	361.56	500.00	500.00	500.00
01-41941-410-00	ELECTRICITY - TOWN HALL	1700.00	2432.36	2200.00	2200.00	2200.00
01-41941-411-00	HEATING FUEL - TOWN HALL	1600.00	1980.78	2000.00	2000.00	2000.00
01-41941-430-00	REPAIR & MAINT-TOWN HALL	4400.00	3174.68	11500.00	11500.00	11500.00

TOWN OF GILMANTON
2007 BUDGET

ACCOUNT #	DESCRIPTION	BUDGETED 2006	EXPENDED YEAR TO DATE	DEPT. HEAD REQUEST	SELECTMEN RECOMMEND	BUDGET COMMITTEE RECOMMEND
THIS LINE INCLUDES THE COST OF PAINTING THE LAST 2 SIDES OF THE BUILDING, AS WELL AS THE INTERIOR OF THE 1ST FLOOR.						
01-41941-430-10	CLEANING-OLD TOWN HALL	1000.00	919.64	1000.00	1000.00	1000.00
01-41941-430-20	MAINTENANCE GROUNDS -TOWN HALL	1500.00	986.00	1500.00	1500.00	1500.00
01-41941-630-00	REPAIRS & MAINT - TH	3500.00	52.69	3500.00	3500.00	3500.00
THIS LINE COVERS THE COST OF REFINISHING THE HARDWOOD FLOORING.						
01-41941-720-97	CAP IMPROVEMENTS - OLD TH	0.00	1500.00	0.00	0.00	0.00
TOTALS - FUNCTION 41941	TOWN HALL REPAIRS & MAINT:	14000.00	11407.71	22200.00	22200.00	22200.00
FUNCTION 41942 ACADEMY REPAIRS & MAINT:						
01-41942-410-00	ELECTRICITY - ACADEMY	5000.00	6463.98	5500.00	5500.00	5500.00
01-41942-411-00	HEATING FUEL - ACADEMY	5000.00	7832.36	6500.00	6500.00	6500.00
01-41942-430-00	REPAIR & MAINT-ACADEMY	15000.00	3876.38	15000.00	15000.00	15000.00
THIS LINE INCLUDES DRAINAGE WORK ON THE NORTH SIDE OF THE ACADEMY BUILDING AND PAINTING 2 SIDES OF THE BUILDING, AS WELL AS REPAIRING THE FRONT ENTRYWAY AND SOME MOLD REMOVAL IN THE BASEMENT.						
01-41942-430-05	CLEANING-ACADEMY BLD	3600.00	3688.62	3600.00	3600.00	3600.00
01-41942-430-10	MAINTENANCE AGREEMENT - ELEVAT	2000.00	1800.70	2000.00	2000.00	2000.00
01-41942-430-20	MAINTENANCE GROUNDS - ACADEMY	2600.00	1485.00	2600.00	2600.00	2600.00
01-41942-720-97	CAP ACADEMY IMPROVEMENTS	7500.00	18820.00	9300.00	9300.00	9300.00
TOTALS - FUNCTION 41942	ACADEMY REPAIRS & MAINT:	40700.00	43967.04	44500.00	44500.00	44500.00
TOTALS - MS-5 4194	GENERAL GOVERNMENT BUILDING:	54700.00	55374.75	66700.00	66700.00	66700.00
FUNCTION 41951CEMETERIES:						
01-41951-620-00	OFFICE SUPPLIES	100.00	93.14	100.00	100.00	100.00
01-41951-630-00	CEMETERIES - REPAIRS & MAINT:	2800.00	789.97	3200.00	3200.00	3200.00
01-41951-630-10	GENERAL BEAUTIFICATION	2000.00	4356.00	2000.00	2000.00	2000.00
TOTALS - FUNCTION 41951	CEMETERIES:	4900.00	5239.11	5300.00	5300.00	5300.00
TOTALS - MS-5 4195	CEMETERIES:	4900.00	5239.11	5300.00	5300.00	5300.00
FUNCTION 41969 OTHER INSURANCE(S):						
01-41969-260-00	INSURANCE - WORK. COMP. NH TRUST	0.00	18736.59	18868.00	18868.00	18868.00
THIS LINE IS FOR THE COST OF WORKERS COMPENSATION INSURANCE						
01-41969-520-10	INSURANCE - LIAB. INS. TRUST	31580.00	28223.65	31580.00	31580.00	31580.00

TOWN OF GILMANTON
2007 BUDGET

ACCOUNT #	DESCRIPTION	BUDGETED 2006	EXPENDED YEAR TO DATE	DEPT. HEAD REQUEST	SELECTMEN RECOMMEND	BUDGET COMMITTEE RECOMMEND
THIS LINE IS FOR THE COST OF PROPERTY LIABILITY INSURANCE						
TOTALS - FUNCTION 41969 OTHER INSURANCE(S):		31580.00	46960.24	50448.00	50448.00	50448.00
TOTALS - MS-5 4196 INS NOT OTHERWISE ALLOC:		31580.00	46960.24	50448.00	50448.00	50448.00
FUNCTION 42900 EMERGENCY MANAGEMENT:						
01-42900-390-00 OTHER SERVICES		0.00	0.00	0.00	0.00	0.00
01-42900-600-00 EM SUPPLIES		0.00	0.00	0.00	0.00	0.00
01-42900-800-00 EMERGENCY MANAGEMENT		5000.00	2956.82	5100.00	5100.00	5100.00
TOTALS - FUNCTION 42900 EMERGENCY MANAGEMENT:		5000.00	2956.82	5100.00	5100.00	5100.00
TOTALS - MS-5 4290 EMERGENCY MANAGEMENT:		5000.00	2956.82	5100.00	5100.00	5100.00
FUNCTION 44141 ANIMAL CONTROL:						
01-44141-390-10 ANIMAL CONTROL		1000.00	360.00	1000.00	1000.00	1000.00
TOTALS - FUNCTION 44141 ANIMAL CONTROL:		1000.00	360.00	1000.00	1000.00	1000.00
TOTALS - MS-5 4414 PEST CONTROL - HEALTH:		1000.00	360.00	1000.00	1000.00	1000.00
FUNCTION 44150 CONTRIBUTIONS TO AGENCIES:						
01-44150-350-10 GILMANTON SNOWMOBILE ASSOC.		2500.00	2500.00	2500.00	2500.00	2500.00
01-44150-350-20 HUGGINS HOSPITAL, WOLFEBORO		0.00	0.00	0.00	0.00	0.00
01-44150-350-30 COMMUNITY HEALTH AND HOSPICE		7600.00	7600.00	7600.00	7600.00	7600.00
01-44150-350-40 CHILD & FAMILY SERVICES		2100.00	2100.00	2100.00	2100.00	2100.00
01-44150-350-50 LAKES REGION COMMUNITY SERVS		700.00	700.00	700.00	700.00	700.00
01-44150-350-60 AMERICAN RED CROSS		1099.00	1099.00	1350.00	1350.00	1350.00
01-44150-350-80 NEW BEGINNINGS		625.00	625.00	800.00	800.00	800.00
01-44150-350-90 GILMANTON YOUTH ORGANIZATION		2000.00	2000.00	2000.00	2000.00	2000.00
01-44150-390-00 YOUTH SERV - COURT DIVERSION		12656.00	12655.77	11816.84	11817.00	11817.00
01-44150-390-10 COMMUNITY ACTION PROGRAM		4132.00	4132.00	4132.00	4132.00	4132.00
01-44150-390-20 GENESIS - BEHAVIORIAL HEALTH		4226.00	4226.00	4226.00	4226.00	4226.00
TOTALS - FUNCTION 44150 CONTRIBUTIONS TO AGENCIES:		37638.00	37637.77	37224.84	37225.00	37225.00
TOTALS - MS-5 4415 HEALTH AGENCIES & HOSPITALS:		37638.00	37637.77	37224.84	37225.00	37225.00
FUNCTION 44420 DIRECT ASSISTANCE:						

**TOWN OF GILMANTON
2007 BUDGET**

ACCOUNT #	DESCRIPTION	BUDGETED 2006	EXPENDED YEAR TO DATE	DEPT. HEAD REQUEST	SELECTMEN RECOMMEND	BUDGET COMMITTEE RECOMMEND
01-44420-560-00	WELFARE - DUES & SEMINARS DUES AND MONTHLY MEETINGS	250.00	150.87	250.00	250.00	250.00
01-44420-800-00	WELFARE - GENERAL ASSISTANCE	20000.00	85095.12	20000.00	20000.00	20000.00
	THE TOWN HAS SEEN AN INCREASE IN ASSISTANCE OVER THE LAST YEAR					
TOTALS - FUNCTION 44420	DIRECT ASSISTANCE:	20250.00	85245.99	20250.00	20250.00	20250.00
TOTALS - MS-5 4442	DIRECT ASSISTANCE:	20250.00	85245.99	20250.00	20250.00	20250.00
	FUNCTION 45200 PARKS & RECREATION:					
01-45200-120-00	SALARY - PARK ATTENDENT	4259.00	4577.47	5260.00	5260.00	5260.00
01-45200-120-10	SAL ADJ PARK ATTENDENT	0.00	0.00	0.00	0.00	0.00
01-45200-190-00	SWIMMING LESSONS - PARKS & REC	2000.00	1250.00	2000.00	2000.00	2000.00
01-45200-200-00	PAYROLL TAXES - PARKS & REC	494.00	350.17	555.00	555.00	555.00
01-45200-341-00	TELEPHONE - PARK	300.00	209.00	300.00	300.00	300.00
01-45200-343-00	ADVERTISEMENTS - PARKS & REC	75.00	0.00	75.00	75.00	75.00
01-45200-410-00	ELECTRICITY - PARK	550.00	509.03	550.00	550.00	550.00
01-45200-500-00	PARK MAINT & RUBBISH REMOVAL	600.00	264.38	700.00	700.00	700.00
01-45200-630-00	BATHHOUSE MAINTENANCE	600.00	1102.72	400.00	400.00	400.00
01-45200-690-00	MISCELLANEOUS - PARK	50.00	117.00	50.00	50.00	50.00
01-45200-690-01	PARK - MISC - BOARD OF SELECTMEN	0.00	0.00	0.00	0.00	0.00
01-45200-800-00	SEASONAL EVENTS - PARKS & REC FIREWORKS	650.00	96.88	2300.00	2300.00	100.00
01-45200-800-10	REC EQUIP & IMPVT - PARK & REC	3000.00	2336.07	3000.00	3000.00	3000.00
TOTALS - FUNCTION 45200	PARKS & RECREATION:	12578.00	10812.72	15190.00	15190.00	12990.00
TOTALS - MS-5 4520	PARKS & RECREATION:	12578.00	10812.72	15190.00	15190.00	12990.00
	FUNCTION 45500 LIBRARIES:					
01-45500-600-00	LIBRARY GIW	1163.00	1163.00	1195.00	1195.00	1195.00
01-45500-620-00	LIBRARY CORNER	1163.00	1163.00	5493.00	5493.00	4525.00
	THIS LINE INCLUDES THE COST OF PUTTING A NEW ROOF ON THE CORNERS LIBRARY					
01-45500-640-00	LIBRARY LOW GIL	200.00	200.00	200.00	200.00	200.00
TOTALS - FUNCTION 45500	LIBRARIES:	2526.00	2526.00	6888.00	6888.00	5920.00
TOTALS - MS-5 4550	LIBRARY:	2526.00	2526.00	6888.00	6888.00	5920.00

TOWN OF GILMANTON
2007 BUDGET

ACCOUNT #	DESCRIPTION	BUDGETED 2006	EXPENDED YEAR TO DATE	DEPT. HEAD REQUEST	SELECTMEN RECOMMEND	BUDGET COMMITTEE RECOMMEND
FUNCTION 45831 PATRIOTIC PURPOSES:						
01-45831-000-00	PATRIOTIC PURPOSES	550.00	596.16	600.00	600.00	600.00
TOTALS - FUNCTION 45831 PATRIOTIC PURPOSES:		550.00	596.16	600.00	600.00	600.00
FUNCTION 45832 4TH OF JULY ASSN:						
01-45832-000-00	DONATION TO 4TH OF JULY ASSOC	3250.00	3250.00	3250.00	3250.00	3250.00
TOTALS - FUNCTION 45832 4TH OF JULY ASSN:		3250.00	3250.00	3250.00	3250.00	3250.00
TOTALS - MS-5 4583 PATRIOTIC PURPOSES:		3800.00	3846.16	3850.00	3850.00	3850.00
FUNCTION 46112 CONSERVATION COMMISSION:						
01-46112-343-00	ADVERTISING - CONSERVATION	60.00	0.00	60.00	60.00	60.00
ADVERTISING FOR PUBLIC HEARINGS, RECRUITMENT AND PUBLICITY						
01-46112-390-00	CONS COMM TRAINING	700.00	424.30	650.00	650.00	650.00
AS VOLUNTEERS, WE RELY ON THE EXPERTISE OF THE NHACC WORKSHOPS AND THE ANNUAL CONFERENCE ARE ESSENTIAL IN KEEPING THE COMMISSION CURRENT ON LAWS AND REGULATIONS AND IN BROADENING INDIVIDUAL KNOWLEDGE APPLICABLE TO COMMISSION TASKS. WORKSHOPS AND THE CONFERENCE ARE USUALLY IN THE FALL AND COST @ \$30. MOST MEMBERS SHOULD ATTEND THE NHACC CONFERENCE. IN ADDITION, THE COMMISSION NEEDS TO PURCHASE REFERENCE PUBLICATIONS.						
01-46112-620-00	OFFICE SUP-CONS	175.00	220.09	200.00	200.00	200.00
ALL CLERICAL WORK IS DONE ON A VOLUNTEER BASIS BY COMMISSION MEMBERS. HOWEVER, MONIES ARE NEEDED TO PARTIALLY REIMBURSE MEMBERS FOR PAPER, ENVELOPES, INK CARTRIDGES, LABELS AND FILE FOLDERS.						
01-46112-630-00	MAPS - CONSERVATION COMM	500.00	347.45	400.00	400.00	400.00
MAPS FOR REFERENCE AND PRODUCTION OF NEW MAPS. UPDATE CONSERVATION LANDS SHAPEFILE.						
01-46112-690-00	MISC.-CONS COMM	350.00	86.82	350.00	350.00	350.00
INCLUDES POSTAGE, EASEMENT SIGNS, EDUCATIONAL MAILING, NH FISH & GAME, CONSERVATION DISTRICT						
01-46112-700-00	CC PARTIME FORESTER	1100.00	345.00	4560.00	4560.00	4560.00
THOMPSON TOWN FOREST TIMBER HARVEST - \$600 FOR TWO GATES; \$150 FOR TRAIL MARKERS AND ALUMINUM NAILS; \$150 FOR TRAIL BROCHURE; \$200 FOR SIGNS AND BALANCE FOR FORESTER FEES.						
01-46112-800-00	CONSERVATION COMMISSION - EXP	0.00	-36.90	0.00	0.00	0.00
TOTALS - FUNCTION 46112 CONSERVATION COMMISSION:		2885.00	1386.76	6220.00	6220.00	6220.00
TOTALS - MS-5 4611 ADMINISTRATION, CONSERVATION:		2885.00	1386.76	6220.00	6220.00	6220.00

**TOWN OF GILMANTON
2007 BUDGET**

ACCOUNT #	DESCRIPTION	BUDGETED 2006	EXPENDED YEAR TO DATE	DEPT. HEAD REQUEST	SELECTMEN RECOMMEND	BUDGET COMMITTEE RECOMMEND
FUNCTION 47110 PRINC - LONG TERM BONDS & NOTES:						
01-47110-980-00	PRINC, LONG TERM BONDS & NOTES	23305.00	0.00	96616.00	96616.00	96616.00
TOTALS - FUNC 47110 PRINC-LONG TERM BONDS & NOTES:		23305.00	0.00	96616.00	96616.00	96616.00
TOTALS - MS-5 4711 PRINC-LONG TERM BONDS & NOTES:						
FUNCTION 47210 INT - LONG TERM BONDS & NOTES:						
01-47210-981-00	INT, LONG TERM BONDS & NOTES	15138.00	0.00	1118.00	1118.00	1118.00
TOTALS - FUNC 47210 INT LONG TERM BONDS & NOTES:		15138.00	0.00	1118.00	1118.00	1118.00
TOTALS - MS-5 4721 INT - LONG TERM BONDS & NOTES:						
		15138.00	0.00	1118.00	1118.00	1118.00
FUNCTION 47230 INT - ON TAX ANTICIPATION NOTES:						
01-47230-981-00	INTEREST, TAX ANTIC NOTES	1.00	0.00	1.00	1.00	1.00
TOTALS - FUNC 47230 INT ON TAX ANTICIPATION NOTES:		1.00	0.00	1.00	1.00	1.00
TOTALS - MS-5 4723 INT - TAX & REV ANT NOTES:						
		1.00	0.00	1.00	1.00	1.00
TOTALS - RESP - 10 BOARD OF SELECTMEN - RC:				838405.84	838406.00	835098.00
FUNCTION 42100 POLICE DEPT:						
01-42100-110-00	SALARY - POLICE CHIEF	51842.00	52424.33	54875.00	54875.00	54875.00
01-42100-110-01	POLICE CHIEF SAL ADJ	3033.00	3033.00	1582.00	1582.00	3182.00
01-42100-110-10	SALARY - CLERICAL POLICE	25303.00	25285.90	30409.00	30409.00	30409.00
01-42100-110-11	CLERICAL POLICE SAL ADJ	1594.00	1594.00	832.00	832.00	1763.00
01-42100-110-20	SAL - PD SARGENT	40735.00	19846.07	44734.00	44734.00	44734.00
01-42100-110-21	SAL ADJ - SARGENT	2697.00	2697.00	1216.00	1216.00	2594.00
01-42100-110-30	SAL - PD SENIOR OFF	35897.00	35651.60	39358.00	39358.00	39358.00
01-42100-110-31	SAL ADJ - PD SENIOR OFF	2315.00	2315.00	1069.00	1069.00	2282.00
01-42100-110-40	SAL - PD PATROL #2	35897.00	33636.00	39358.00	39358.00	39358.00
01-42100-110-41	SAL ADJ PATROL #2	2315.00	2315.00	1069.00	1069.00	2282.00
01-42100-110-50	SAL - PD PATROL #1	32842.00	14552.78	36211.00	36211.00	36211.00
01-42100-110-51	SAL ADJ PD PATROL #1	2087.00	2087.00	984.00	984.00	2100.00
01-42100-120-00	SAL - PD PARTTIME	6500.00	3415.10	6500.00	6500.00	6500.00

TOWN OF GILMANTON
2007 BUDGET

ACCOUNT #	DESCRIPTION	BUDGETED 2006	EXPENDED YEAR TO DATE	DEPT. HEAD REQUEST	SELECTMEN RECOMMEND	BUDGET COMMITTEE RECOMMEND
01-42100-120-10	SAL ADJ PD PARTTIME	0.00	0.00	0.00	0.00	0.00
01-42100-130-00	SALARY ACO - POLICE	750.00	705.00	1000.00	1000.00	1000.00
01-42100-130-10	MILEAGE ACO - POLICE	500.00	209.92	500.00	500.00	500.00
01-42100-140-10	SAL - PD OVERTIME	7500.00	15516.09	8500.00	8500.00	8500.00
THIS LINE HAS BEEN OVERSPENT AND MONIES WERE WITHDRAWN FROM THE NON-CAPITAL RESERVE ACCOUNT FOR POLICE DEPT OVERTIME. THE AMOUNT THAT WAS WITHDRAWN FOR 2006 WAS \$8,000.00. THIS WILL BE SHOWN AS AN OFF SETTING REVENUE.						
01-42100-140-11	SAL - PD CALL PAY	1835.00	3958.00	1835.00	1835.00	1835.00
01-42100-190-10	SAL - POLICE TRAINING	0.00	0.00	0.00	0.00	0.00
01-42100-190-11	SAL ADJ PD TRAINING	0.00	0.00	0.00	0.00	0.00
01-42100-190-20	SAL - PD DETAIL	4000.00	6304.00	6000.00	6000.00	6000.00
REVENUE WAS RECEIVED BY CONTRACTORS IN THE AMOUNT OF \$4,742.00						
01-42100-190-21	SAL ADJ - PD DETAIL	0.00	0.00	0.00	0.00	0.00
01-42100-190-30	SAL - PD HOLIDAY	8830.00	6266.56	8830.00	8830.00	8830.00
01-42100-200-00	PAYROLL TAXES - PD	30994.00	27871.81	38234.00	38234.00	38234.00
01-42100-210-00	EMPLOYEE BENEFITS PD	37557.00	19525.21	34739.00	34739.00	34739.00
HEALTH INSURANCE FOR 2-SINGLE PLANS, 1-FAMILY PLAN AND 3 BUYBACKS @ \$2,500.00 EACH.						
01-42100-290-00	UNIFORMS & EQUIP PD	10300.00	10319.50	10300.00	10300.00	10300.00
01-42100-291-00	VAC/PRE EMP - POLICE	400.00	385.00	400.00	400.00	400.00
01-42100-341-00	TELEPHONE - POLICE	3748.00	3316.20	3748.00	3748.00	3748.00
01-42100-390-00	TRAINING - POLICE	3150.00	2510.53	3150.00	3150.00	3150.00
01-42100-430-00	RADAR REPAIR - POLICE	300.00	319.36	400.00	400.00	400.00
01-42100-430-10	RADIO REPAIR - POLICE	500.00	521.80	500.00	500.00	500.00
01-42100-430-20	OFFICE CLEANING - PD	1000.00	1471.64	1500.00	1500.00	1500.00
01-42100-560-00	DUES & SUBSCRIPTIONS - POLICE	750.00	304.28	750.00	750.00	750.00
01-42100-570-00	DEPT PROGRAMS - POLICE	500.00	0.00	500.00	500.00	500.00
SCHOOL FINGERPRINT & ID, HALLOWEEN & BICYCLE SAFETY PROGRAMS						
01-42100-620-00	OFFICE SUPPLIES - POLICE	3150.00	3015.86	3150.00	3150.00	3150.00
01-42100-630-00	MAINT & SERVICE CONTRACTS PD	8500.00	5212.15	8500.00	8500.00	8500.00
01-42100-635-00	GASOLINE - POLICE	8250.00	12121.94	9500.00	9500.00	9500.00
01-42100-661-10	VEHICLE MAINT, SCHEDULED - PD	1250.00	693.05	1250.00	1250.00	1250.00
01-42100-661-20	VEHICLE MAINT UNSCHED - POLICE	3000.00	6715.90	3000.00	3000.00	3000.00
01-42100-662-00	TIRES - POLICE	1500.00	1167.64	1500.00	1500.00	1500.00
01-42100-680-00	FILM & INVESTIGATION-POLICE	725.00	414.39	725.00	725.00	725.00
01-42100-690-00	MILEAGE - POLICE/ACO	0.00	0.00	0.00	0.00	0.00
01-42100-740-91	CAP EQUIPMENT - RADAR	0.00	0.00	0.00	0.00	0.00

TOWN OF GILMANTON
2007 BUDGET

ACCOUNT #	DESCRIPTION	BUDGETED 2006	EXPENDED YEAR TO DATE	DEPT. HEAD REQUEST	SELECTMEN RECOMMEND	BUDGET COMMITTEE RECOMMEND
01-42100-740-97	CAP EQUIPMENT - VIDEO	0.00	0.00	0.00	0.00	0.00
01-42100-740-98	EQUIPMENT - LIGHT BAR	2500.00	6127.60	2500.00	2500.00	2500.00
	THIS LINE WILL BE TO PURCHASE A LIGHT BAR FOR THE NEW CRUISER					
	THIS LINE WAS OVEREXPENT IN 2006 BECAUSE OF THE PURCHASE OF A NEW RADIO					
01-42100-740-99	CAP EQUIPMENT COMPUTER	2850.00	1948.50	0.00	0.00	0.00
01-42100-800-00	PROSECUTING SERVICES	6250.00	6250.00	6612.00	6612.00	6612.00
	FEES FOR SHARED PROSECUTOR WITH THE TOWN OF BELMONT					
TOTALS - FUNCTION 42100 POLICE DEPT:		393646.00	342024.71	415820.00	415820.00	423271.00
TOTALS - MS-5 4210 POLICE DEPT:		393646.00	342024.71	415820.00	415820.00	423271.00
TOTALS - RESP - CODE 20 POLICE DEPT:		393646.00	342024.71	415820.00	415820.00	423271.00
	FUNCTION 42200 FIRE DEPT:					
01-42200-110-00	SALARY - FIRE CHIEF	49825.00	50239.88	51917.00	51917.00	51917.00
01-42200-110-01	FIRE CHIEF SAL ADJ	1415.00	1415.00	1557.00	1557.00	3011.00
01-42200-110-20	SAL FF/MEDICAL #1	32607.00	11184.17	34512.00	34512.00	34512.00
01-42200-110-21	FF/MED #1 SAL ADJ	2035.00	2035.00	2035.00	2035.00	2035.00
01-42200-110-30	SAL FF/MEDICAL #2	32607.00	61383.42	35687.00	35687.00	35687.00
01-42200-110-31	FF/MED #2 SAL ADJ	2035.00	2035.00	2070.00	2070.00	2070.00
01-42200-110-40	SAL FF/MEDICAL #3	32607.00	35364.83	34912.00	34912.00	34912.00
01-42200-110-41	SAL ADJ FF/EMT #3	2035.00	2035.00	2024.00	2024.00	2024.00
01-42200-120-00	SALARY - FIRE PART TIME	7000.00	6537.30	6000.00	6000.00	6000.00
01-42200-120-10	SALARY WEEKEND COVERAGE	9000.00	6393.00	9000.00	9000.00	9000.00
01-42200-190-00	PAY - FIRE CALL PAY	27000.00	34123.38	31000.00	31000.00	31000.00
	THIS LINE WILL COVER THE INCREASED NUMBER OF CALLS AS WELL AS GIVE					
	THE CALL STAFF A 3% INCREASE TO OFFSET THE INCREASED COSTS ASSOCIATED WITH					
	RESPONDING TO CALLS FOR THE DEPARTMENT.					
01-42200-190-10	WAGES-VEHICLE MAINTENANCE FD	3000.00	818.68	2500.00	2500.00	2500.00
01-42200-190-20	FOREST FIRE APPROP	1000.00	1013.03	1100.00	1100.00	1100.00
01-42200-190-30	SALARY - OT/FD	2500.00	3043.61	3000.00	3000.00	3000.00
01-42200-190-40	SALARY HOLIDAY PAY	9108.00	7898.76	9108.00	9108.00	9108.00
01-42200-200-00	PAYROLL TAXES - FD	29228.00	15490.31	34489.00	34489.00	34489.00
01-42200-210-00	EMPLOYEE BENEFITS FD	49781.00	67553.76	52496.00	52496.00	52496.00
	HEALTH INSURANCE FOR 1-SINGLE PLAN AND 3-FAMILY PLANS.					
01-42200-290-00	UNIFORM ALLOWANCE - FIRE	3500.00	2405.44	3300.00	3300.00	3300.00
01-42200-291-00	PHYSICALS/TB/HEPATITIS FD	1500.00	1568.00	1500.00	1500.00	1500.00

**TOWN OF GILMANTON
2007 BUDGET**

ACCOUNT #	DESCRIPTION	BUDGETED 2006	EXPENDED YEAR TO DATE	DEPT. HEAD REQUEST	SELECTMEN RECOMMEND	BUDGET COMMITTEE RECOMMEND
01-42200-341-00	TELEPHONES, PAGERS, CELL PHONE	4600.00	4327.81	4700.00	4700.00	4700.00
01-42200-341-01	PAGERS/CELL PHONES	0.00	0.00	0.00	0.00	0.00
01-42200-390-00	TRAINING - FIRE	5000.00	6240.00	5000.00	5000.00	5000.00
01-42200-390-01	WEEKEND FIRE SCHOOLS	0.00	0.00	0.00	0.00	0.00
01-42200-390-10	FIRE PREVENTION EDUCATION	600.00	640.74	550.00	550.00	550.00
	TO PURCHASE FIRE PREVENTION MATERIALS USED IN THE SCHOOL AND COMMUNITY					
01-42200-409-00	PROPANE - FIRE	0.00	14.46	0.00	0.00	0.00
01-42200-410-00	ELECTRICITY - FIRE	6000.00	9874.74	10200.00	10200.00	10200.00
	THIS INCREASE IS TO COVER 19% INCREASE BY NH CO-OP IMPLEMENTED FOR THE NEXT YEAR.					
01-42200-411-00	HEATING OIL - FIRE	10000.00	10797.30	10000.00	10000.00	10000.00
01-42200-411-01	PROPANE - FIRE	1000.00	409.40	900.00	900.00	900.00
01-42200-430-00	PLANT MAINTENANCE-IW	7800.00	12749.01	7500.00	7500.00	7500.00
01-42200-430-10	PLANT MAINTENANCE - CORNERS	0.00	0.00	0.00	0.00	0.00
01-42200-510-00	POSTAGE - AMBULANCE BILLING	0.00	0.00	0.00	0.00	0.00
01-42200-560-00	DUES & SUBSCRIPTIONS - FIRE	2150.00	1271.95	1500.00	1500.00	1500.00
01-42200-620-00	OFFICE SUPPLIES - FIRE	1800.00	1672.10	1500.00	1500.00	1500.00
01-42200-620-01	COPIER SERV CONTRACT	1415.00	1548.86	1532.00	1532.00	1532.00
01-42200-631-00	EQUIPMENT REPAIR - FIRE	3500.00	50.00	3000.00	3000.00	3000.00
01-42200-632-00	RADIO REPAIR - FIRE	5000.00	2475.89	4000.00	4000.00	4000.00
01-42200-635-00	GASOLINE - FIRE DEPT	2000.00	2626.76	2000.00	2000.00	2000.00
	INCREASE DUE TO THE RISING COST OF FUEL					
01-42200-636-00	DIESEL FUEL - FIRE	10000.00	8080.28	8500.00	8500.00	8500.00
01-42200-660-00	VEHICLE MAINTENANCE - FIRE	40000.00	26891.10	35000.00	35000.00	35000.00
01-42200-660-10	TIRES - FIRE DEPT	2000.00	4405.80	2000.00	2000.00	2000.00
01-42200-680-00	AMBULANCE SUPPLIES - AMBULANCE	4500.00	5031.88	4500.00	4500.00	4500.00
01-42200-680-10	OXYGEN - AMBULANCE/FIRE DEPT	2500.00	1521.03	2000.00	2000.00	2000.00
01-42200-680-20	PARAMEDIC INTERCEPT EXP	0.00	0.00	0.00	0.00	0.00
01-42200-690-00	MISCELLANEOUS EXPENSE - FIRE	750.00	495.45	700.00	700.00	700.00
01-42200-740-20	FD - EQUIPMENT CAP OUTLAY	0.00	1165.92	0.00	0.00	0.00
01-42200-810-00	PROTECTIVE CLOTHING - FIRE	6300.00	2926.74	5800.00	5800.00	5800.00
01-42200-810-01	CLEANING/DECON PROT CLOTHING	0.00	0.00	0.00	0.00	0.00
01-42200-810-10	BREATHING APPARATUS MAINT.-FD	1300.00	41.00	1100.00	1100.00	1100.00
01-42200-810-20	MANDATED SAFETY TESTING	0.00	0.00	0.00	0.00	0.00
01-42200-811-00	HYDRANTS/ISO RATING FD	5000.00	0.00	5000.00	5000.00	5000.00
01-42200-820-00	TOOLS & EQUIPMENT - FIRE	3500.00	16483.52	3500.00	3500.00	3500.00
	TOTALS- FUNCTION 42200 FIRE DEPT:	424498.00	434279.31	438689.00	438689.00	440143.00

TOWN OF GILMANTON
2007 BUDGET

ACCOUNT #	DESCRIPTION	BUDGETED 2006	EXPENDED YEAR TO DATE	DEPT. HEAD REQUEST	SELECTMEN RECOMMEND	BUDGET COMMITTEE RECOMMEND

TOTALS - MS-5 4220 FIRE DEPT:		424498.00	434279.31	438689.00	438689.00	440143.00
TOTALS - RESP - CODE 30 FIRE DEPT:		424498.00	434279.31	438689.00	438689.00	440143.00
FUNCTION 43119 GENERAL EXPENSE - HIGHWAY DEPT:						
01-43119-110-00	SALARY - ROAD AGENT - HWY ADMI	48007.00	35625.35	50764.00	50764.00	50764.00
01-43119-110-01	ROAD AGENT - HWY ADMIN SAL ADJ	2757.00	2757.00	2944.00	2944.00	2944.00
01-43119-120-00	SAL PARTTIME CLERK	2647.00	0.00	2647.00	2647.00	2647.00
01-43119-200-00	PAYROLL TAXES - GEN HIGHWAY	7723.00	8852.29	9230.00	9230.00	9230.00
01-43119-210-00	EMPLOYEE BENEFITS GEN HIGHWAY	16207.00	11892.42	15593.00	15593.00	15593.00
	HEALTH INSURANCE - 1 FAMILY PLAN					
01-43119-290-00	UNIFORMS	1000.00	986.95	1000.00	1000.00	1000.00
01-43119-341-00	TELEPHONE - HIGHWAY	1600.00	1337.01	2400.00	2400.00	2400.00
THIS LINE ITEM INCREASE INCLUDES REGULAR TELEPHONE, PLUS A CELL PHONE FOR THE POSITION OF ROAD AGENT.						
01-43119-410-00	ELECTRICITY - HIGHWAY	4000.00	3590.88	4800.00	4800.00	4800.00
THIS INCREASE IS DUE TO A 19% INCREASE IN ELECTRIC RATES.						
01-43119-430-00	BUILDING MAINTENANCE	2000.00	1630.56	2000.00	2000.00	2000.00
01-43119-430-01	REPAIR & MAINT - GRADER	5000.00	4178.12	5000.00	5000.00	5000.00
01-43119-430-02	REPAIR & MAINT - TRACTOR	0.00	0.00	0.00	0.00	0.00
01-43119-430-03	REPAIR & MAINT - 1 TON DUMP	2000.00	2602.63	2000.00	2000.00	2000.00
01-43119-430-04	REPAIR & MAINT - LOADER	4000.00	2269.34	4000.00	4000.00	4000.00
01-43119-430-05	REPAIR & MAINT - SANDERS	6500.00	6690.59	6500.00	6500.00	6500.00
01-43119-430-06	REPAIR & MAINT - PLOWS	4000.00	4580.22	4000.00	4000.00	4000.00
01-43119-430-07	REPAIR & MAINT - 95 FORD	2000.00	300.90	2000.00	2000.00	2000.00
01-43119-430-08	REPAIR & MAINT - F350	1500.00	951.86	1500.00	1500.00	1500.00
01-43119-430-09	REPAIR & MAINT - 6 WHEEL DUMP	1200.00	1213.18	1200.00	1200.00	1200.00
01-43119-430-10	REPAIR & MAINT - BACKHOE	2500.00	0.00	2500.00	2500.00	2500.00
01-43119-430-11	REPAIR & MAINT - 76 INT'L	1000.00	50.28	1000.00	1000.00	1000.00
01-43119-590-00	MILEAGE REIMBURSEMENT - HIGHWAY	100.00	0.00	100.00	100.00	100.00
01-43119-600-00	DUES & SEMINARS HWY	500.00	139.90	500.00	500.00	500.00
01-43119-610-00	CULVERT PURCHASE - GEN EXP	5000.00	5018.70	5000.00	5000.00	5000.00
01-43119-620-00	OFFICE SUPPLIES - HWY	1000.00	125.27	1000.00	1000.00	1000.00
01-43119-630-40	RADIOS & RADIO MAINTENANCE	2000.00	411.36	2000.00	2000.00	2000.00
01-43119-635-00	GASOLINE - HIGHWAY GEN EXP	3500.00	1810.48	3500.00	3500.00	3500.00
01-43119-636-00	DIESEL FUEL - HIGHWAY GEN EXP	18000.00	14847.33	18000.00	18000.00	18000.00
INCREASE DUE TO THE RISING COST OF FUEL						
01-43119-800-00	TOOLS,EQUIP,PURCH & MAINT-HWY	5700.00	2655.92	5700.00	5700.00	5700.00

TOWN OF GILMANTON
2007 BUDGET

ACCOUNT #	DESCRIPTION	BUDGETED 2006	EXPENDED YEAR TO DATE	DEPT. HEAD REQUEST	SELECTMEN RECOMMEND	BUDGET COMMITTEE RECOMMEND
01-43119-801-00	MISCELLANEOUS GEN HIGHWAY EXP	4500.00	4400.28	4500.00	4500.00	4500.00
01-43119-801-10	E-911 SIGNS & EQUIPMENT	2000.00	2071.14	2000.00	2000.00	2000.00
TOTALS- FUNCTION 43119	GENERAL EXPENSE - HIGHWAY D	157941.00	120989.96	163378.00	163378.00	163378.00
TOTALS - MS-5 4311	ADMINISTRATION - HIGHWAY, ETC:	157941.00	120989.96	163378.00	163378.00	163378.00
FUNCTION 43121	ROAD BETTERMENT/BLOCK GRANT:					
01-43121-730-70	BLOCK GRANT - CAP CONSTRUCTION	129483.22	129483.22	124193.00	124193.00	124193.00
	THESE FUNDS ARE STATE HIGHWAY BLOCK GRANT AID THAT IS ISSUED BY THE STATE OF NEW HAMPSHIRE FOR MAINTENANCE, CONSTRUCTION AND RECONSTRUCTION OF CLASS IV AND V HIGHWAYS AS OUTLINED IN CHAPTER 235 OF THE RSA AS AMENDED.					
	ROAD PROJECTS THAT ARE PROPOSED FOR THE 2007 SEASON ARE AS FOLLOWS:					
	TOPCOAT MIDDLE ROUTE - LEAVITT RD TO BELMONT LINE					
	STAGE RD - MAINTENANCE SHIM					
	LOON POND ROAD					
	NORTH ROAD - WIDEN OUT					
01-43121-730-80	BLOCK GRT MATCH RD BETTERMENT	90000.00	137134.41	124193.00	124193.00	124193.00
	THIS LINE ITEM SHOWS AN OVER EXPENDITURE FOR 2006 DUE TO EXPENSES THAT WERE NOT REIMBURSED BY FEMA BECAUSE OF THE MAY FLOODS. THE TOWN RECEIVED \$96,197.00.					
TOTALS- FUNCTION 43121	ROAD BETTERMENT/BLOCK GRANT	219483.22	266617.63	248386.00	248386.00	248386.00
FUNCTION 43122	CLEANING & MAINTENANCE:					
01-43122-110-00	SAL - HWY FOREMAN	34362.00	18793.29	35564.00	35564.00	35564.00
01-43122-110-01	SAL ADJ HWY FOREMAN	1202.00	1202.00	2062.00	2062.00	2062.00
01-43122-110-10	SAL HWY EQUIP OPERATOR I	26823.00	39539.24	28537.00	28537.00	28537.00
01-43122-110-11	SAL ADJ HWY EQ OPERATOR I	1714.00	1714.00	1655.00	1655.00	1655.00
01-43122-110-20	SAL HWY EQUIP OPERATOR II	26823.00	24896.51	28537.00	28537.00	28537.00
01-43122-110-21	SAL ADJ EQ OPERATOR II	1714.00	1714.00	1655.00	1655.00	1655.00
01-43122-110-30	SALARY HWY LABORER	10000.00	666.50	10000.00	10000.00	10000.00
01-43122-140-00	SALARY - OT HIGHWAY	3500.00	6909.95	7000.00	7000.00	7000.00
01-43122-140-01	OT HIGHWAY SUMMER SAL ADJ	0.00	0.00	0.00	0.00	0.00
01-43122-200-00	PAYROLL TAXES - HWY	15585.00	6425.82	18850.00	18850.00	18850.00
01-43122-210-00	EMPLOYEE BENEFITS SUM HWY	38787.00	35340.62	32674.00	32674.00	32674.00
	HEALTH INSURANCE 1-SINGLE PLAN, 1 2-PERSON PLAN AND 1 FAMILY PLAN					
01-43122-390-10	HIRED SERVICE-EQUIPMENT + MAN	2000.00	1957.00	2000.00	2000.00	2000.00

TOWN OF GILMANTON
2007 BUDGET

ACCOUNT #	DESCRIPTION	BUDGETED 2006	EXPENDED YEAR TO DATE	DEPT. HEAD REQUEST	SELECTMEN RECOMMEND	BUDGET COMMITTEE RECOMMEND
01-43122-440-00	RENTAL TRUCKS - HIGHWAY MAINT	85000.00	88531.27	85000.00	85000.00	85000.00
	INCREASE DUE TO THE HOURLY RATES FOR TRUCK RENTALS BEING INCREASED					
01-43122-440-01	EQUIPMENT RENTAL	3500.00	0.00	3500.00	3500.00	3500.00
01-43122-440-03	SNOW PLOWING - TOWN OF LOUDON	2500.00	2200.00	2500.00	2500.00	2500.00
	THIS LINE ITEM PAYS FOR THE TOWN OF LOUDON TO PLOW UPPER CITY RD					
01-43122-690-00	COLD PATCH - SUMMER	2000.00	1032.72	2000.00	2000.00	2000.00
01-43122-690-10	ASPHALT MATERIALS	0.00	0.00	0.00	0.00	0.00
01-43122-690-20	MOWING - ROADSIDE	3000.00	3120.00	3000.00	3000.00	3000.00
01-43122-690-30	GRAVEL & STONE	17000.00	23952.28	17000.00	17000.00	17000.00
01-43122-690-40	SAND	55000.00	37943.64	55000.00	55000.00	55000.00
01-43122-690-50	SALT	40000.00	40653.37	40000.00	40000.00	40000.00
01-43122-690-90	PAVING MATERIALS - HWY MAINT	60550.00	45436.24	60550.00	60550.00	60550.00
01-43122-730-20	CONSTRUCTION, SUB-CONTRACTOR	4000.00	1532.50	4000.00	4000.00	4000.00
	TOTALS - FUNCTION 43122 CLEANING & MAINTENANCE:	435060.00	383560.95	441084.00	441084.00	441084.00
	TOTALS - MS-5 4312 HIGHWAY & STREETS:	654543.22	650178.58	689470.00	689470.00	689470.00
	TOTALS - RESP - CODE 40 ROAD AGENT:	812484.22	771168.54	852848.00	852848.00	852848.00
	FUNCTION 43232 HAZARDOUS WASTE DAY:					
01-43232-390-00	HAZARDOUS WASTE DAY	2051.00	2051.00	2051.00	2051.00	2051.00
01-43232-391-00	REGIONAL HAZARDOUS WASTE	0.00	0.00	0.00	0.00	0.00
	TOTALS - FUNCTION 43232 HAZARDOUS WASTE DAY:	2051.00	2051.00	2051.00	2051.00	2051.00
	TOTALS - MS-5 4323 SOLID WASTE COLLECTION:	2051.00	2051.00	2051.00	2051.00	2051.00
	FUNCTION 43241 LANDFILL COLLECTION:					
01-43241-110-00	SALARY - RECYCLING MANAGER	24350.00	28516.62	25940.00	25940.00	25940.00
01-43241-110-01	SW MANAGER SAL ADJ	1580.00	1580.00	1504.00	1504.00	1504.00
01-43241-110-10	SAL - RECYCLING ATTENDANT I	13630.00	13931.40	14470.00	14470.00	14470.00
01-43241-110-11	SAL ADJ ATTENDANT I	843.00	843.00	840.00	840.00	840.00
01-43241-110-20	SAL - RECYCLING ATTENDANT II	18533.00	11897.88	19625.00	19625.00	19625.00
01-43241-110-21	SAL ADJ ATTENDANT II	1092.00	1092.00	1138.00	1138.00	1138.00
01-43241-110-30	SAL - RECYCLING ATTENDANT III	13630.00	12470.14	14470.00	14470.00	14470.00
01-43241-110-31	SAL ADJ ATTENDANT III	843.00	843.00	840.00	840.00	840.00
01-43241-200-00	PAYROLL TAXES - LANDFILL	5749.00	8534.48	6029.00	6029.00	6029.00
01-43241-210-00	EMPLOYEE BENEFITS SW	11134.00	10700.42	11363.00	11363.00	11363.00
	HEALTH INSURANCE FOR 12-PERSON PLAN					

TOWN OF GILMANTON
2007 BUDGET

ACCOUNT #	DESCRIPTION	BUDGETED 2006	EXPENDED YEAR TO DATE	DEPT. HEAD REQUEST	SELECTMEN RECOMMEND	BUDGET COMMITTEE RECOMMEND
01-43241-341-00	TELEPHONE - SOLID WASTE	700.00	396.95	700.00	700.00	700.00
01-43241-390-00	MONITORING LANDFILL	3000.00	1831.25	3000.00	3000.00	3000.00
01-43241-410-00	ELECTRICITY - SOLID WASTE DISP	3400.00	3990.04	4000.00	4000.00	4000.00
01-43241-411-01	PROPANE - SOLID WASTE	500.00	578.79	600.00	600.00	600.00
01-43241-412-00	PROPANE	0.00	0.00	250.00	250.00	250.00
01-43241-430-00	MAINT. - RECYCLING FACILITY	0.00	1806.33	1000.00	1000.00	1000.00
01-43241-430-10	LANDFILL POST CLOSURE EXP	0.00	0.00	0.00	0.00	0.00
01-43241-430-20	BOBCAT MAINTENANCE	1000.00	4956.23	1000.00	1000.00	1000.00
01-43241-590-09	ELECTRONICS RECYCLING EXP	1200.00	931.80	1650.00	1650.00	1650.00
01-43241-590-10	TIN CANS EXPENSE	450.00	0.00	0.00	0.00	0.00
01-43241-590-11	SCRAP METAL EXPENSE	400.00	1040.00	800.00	800.00	800.00
01-43241-590-20	SCRAP ALUMINIUM EXP	0.00	0.00	0.00	0.00	0.00
01-43241-590-30	ALUMINIUM CANS EXP	0.00	0.00	0.00	0.00	0.00
01-43241-590-40	NEWSPAPER RECYCLING EXP	0.00	0.00	0.00	0.00	0.00
01-43241-590-50	CARDBOARD RECYCLING EXP	0.00	0.00	0.00	0.00	0.00
01-43241-590-60	TIRE REMOVAL EXPENSE	1800.00	0.00	1800.00	1800.00	1800.00
01-43241-590-70	CONST DEBRIS/BULKY EXP	23000.00	25138.83	23000.00	23000.00	23000.00
01-43241-590-80	BULKY WASTE EXPENSE	0.00	0.00	0.00	0.00	0.00
01-43241-590-90	GLASS RECYCLING EXPENSE	1000.00	0.00	1500.00	1500.00	1500.00
THIS WILL COVER THE EXPENSE OF REPAIRING THE GLASS CRUSHER, NEW HAMMERS, BELT AND FINS.						
01-43241-620-00	OFFICE SUPPLIES - SOLID WASTE	0.00	292.70	300.00	300.00	300.00
01-43241-690-00	MISC EXP HEP B, TET, BOOTS	1500.00	1199.10	3000.00	3000.00	3000.00
01-43241-691-00	TOILET RENTAL	1.00	0.00	1.00	1.00	1.00
01-43241-692-00	DUES/SEMINARS - SOLID WASTE	300.00	695.00	500.00	500.00	500.00
01-43241-693-00	MILEAGE - SOLID WASTE	100.00	0.00	100.00	100.00	100.00
01-43241-810-10	LANDFILL MOWING	1000.00	1498.81	1000.00	1000.00	1000.00
01-43241-810-20	WASTE MANAGEMENT-LR-HAULING	22000.00	22744.07	22000.00	22000.00	22000.00
01-43241-810-30	CONCORD REG INCINERATOR	66053.00	76120.69	72500.00	72500.00	72500.00
01-43241-810-40	HAULING FEES	0.00	0.00	0.00	0.00	0.00
01-43241-810-50	RECYCLING CHARGES	2000.00	2721.42	2800.00	2800.00	2800.00
01-43241-810-60	CONTAINER RENTAL	600.00	0.00	600.00	600.00	600.00
TOTALS - FUNCTION 43241 LANDFILL OPERATIONS:						
		221388.00	236350.95	238320.00	238320.00	238320.00
TOTALS - MS-5 4324 SOLID WSTE DISPOSAL:						
		221388.00	236350.95	238320.00	238320.00	238320.00
TOTALS - RESP - CODE 50 SOLID WASTE DISPOSAL:						
		223439.00	238401.95	240371.00	240371.00	240371.00

**TOWN OF GILMANTON
2007 BUDGET**

ACCOUNT #	DESCRIPTION	BUDGETED 2006	EXPENDED YEAR TO DATE	DEPT. HEAD REQUEST	SELECTMEN RECOMMEND	BUDGET COMMITTEE RECOMMEND
FUNCTION 42400 BUILDING INSPECTION:						
01-42400-100-00	SAL-BLDG INSP/CODE ENF PT	30130.00	29298.00	37440.00	32760.00	32760.00
	3 DAYS PER WEEK FOR 52 WEEKS.					
01-42400-100-10	SALARY ADJ BUILDING INSPECTOR	0.00	0.00	1123.00	0.00	0.00
01-42400-110-00	SALARY - BUILDING CLERICAL	5600.00	6030.10	6200.00	6200.00	6200.00
01-42400-110-01	BLDG CLERICAL SAL ADJ	0.00	0.00	361.00	361.00	361.00
01-42400-120-00	SALARY - BUILDING PART TIME	0.00	0.00	0.00	0.00	0.00
01-42400-200-00	PAYROLL TAXES - BUILDING	3115.00	3014.39	3581.00	3581.00	3581.00
01-42400-210-00	EMPLOYEE BENEFITS - BUILDING	0.00	0.00	3898.00	3898.00	3898.00
01-42400-341-00	TELE - BLDG INSP	250.00	200.00	250.00	240.00	240.00
01-42400-390-00	DUES & SEMINARS	700.00	715.00	1500.00	900.00	900.00
	10 MONTHLY BUILDING OFFICIALS MEETING			300.00		
	NHBOA MEMBERSHIP			100.00		
	ICC MEMBERSHIP			100.00		
	HEALTH OFFICERS ASSOC.			100.00		
	4 HEALTH OFFICERS MEETINGS			140.00		
	EASTERN STATE BUILDING OFFICIALS CONFERENCE			500.00		
	EASTERN SHORES ELECTRICAL INSPECTORS ASSOC.			100.00		
	4 MEETINGS			140.00		
01-42400-620-00	OFFICE SUPPLIES - BUILDING	1000.00	524.11	1000.00	500.00	500.00
01-42400-635-00	MILEAGE - BUILDING DEPT.	2000.00	3330.13	3470.00	3200.00	3200.00
	BASED ON APPROX. 150 MILES PER WEEK @ .445 CENTS PER MILE					
01-42400-660-00	UNIFORMS	0.00	0.00	0.00	0.00	0.00
01-42400-690-00	MISC EXP - BLDG/CODE ENF	500.00	660.92	750.00	500.00	500.00
01-42400-740-04	CAP EQ BLDG DEPT	0.00	0.00	0.00	0.00	0.00
01-42400-740-98	CODE BOOKS	500.00	19.50	750.00	500.00	500.00
TOTALS - FUNCTION 42400 BUILDING INSPECTION:		43795.00	43792.15	60323.00	52640.00	52640.00
TOTALS - MS-5 4240 BLDG INSPECTION CODE ENF:						
		43795.00	43792.15	60323.00	52640.00	52640.00
TOTALS - RESP - CODE 60 BLDG INSPECTION/CODE ENF/OA:						
		43795.00	43792.15	60323.00	52640.00	52640.00
GRAND TOTALS:		3186271.22	3188066.27	3634928.84	3621246.00	3585843.00

ESTIMATED REVENUES – 2007

MS-7	ACCOUNT DESCRIPTION	2006 ESTIMATED REVENUES	2006 ACTUAL REVENUES	2007 ESTIMATED REVENUES
3120	LAND USE CHANGE TAXES	\$130,000.00	\$ 163,648.00	\$ 75,000.00
3185	TIMBER TAXES	\$25,621.00	\$ 29,374.00	\$ 20,000.00
3186	PMT IN LIEU OF TAXES	\$ -	\$ -	\$ -
3187	EXCAVATION TAX	\$400.00	\$ -	\$ 400.00
3190	INTEREST REVENUE	\$45,000.00	\$ 76,536.00	\$ 55,000.00
3210	BUSINESS LICENSES & PERMITS	\$2,053.00	\$ 2,687.00	\$ 2,200.00
3220	MOTOR VEHICLE PERMIT FEES	\$500,000.00	\$ 612,092.00	\$ 575,000.00
3230	BUILDING DEPARTMENT			
	INCOME FROM DEPT - BUILD		\$ 39,698.00	\$ 30,000.00
	DEMO PERMITS		\$ 1,568.00	\$ 750.00
	TRAILER COACH PERMITS		\$ 1,080.00	\$ 1,000.00
	BOILER PERMITS - BLDG		\$ 250.00	\$ 200.00
	TOTALS	\$35,000.00	\$ 42,346.00	\$ 31,950.00
3290	OTHER LIC., PERMITS & FEES	\$37,021.00		
	CABLE FRANCHISE FEES		\$ 37,884.00	\$ 37,884.00
	FEDERAL GOVERNMENT	\$0.00		
	TOTALS		\$ 37,884.00	\$ 37,884.00
3351	SHARED REVENUES	\$15,000.00	\$ 15,752.00	\$ 15,752.00
3352	MEALS & ROOMS TAX DIST.	\$100,000.00	\$ 132,752.00	\$ 130,000.00
3353	HWY BLOCK GRANT	\$129,483.00	\$ 129,483.00	\$ 124,193.00
3356	STATE & FED FOREST LAND	\$2,000.00	\$ 2,289.00	\$ 2,300.00
3359	FROM OTHER GOVERNMENTS		\$ 8,675.00	
	INCOME FROM DEPTS:			
	3401 - 3406			
	FIRE DEPARTMENT			
	INCOME FIRE DEPT	\$20.00	\$ 1,490.00	\$ 100.00
	AMBULANCE FEES		\$ 65,093.00	\$ 50,000.00
	TOTALS		\$ 66,583.00	\$ 50,100.00
	HIGHWAY DEPARTMENT			
	INCOME FROM DEPT - HIGHWAY	\$300.00		\$ -
	DRIVEWAY PERMITS		\$ 691.00	\$ 250.00
	TOTALS		\$ 691.00	\$ 250.00
	HISTORIC DISTRICT COMMISSION			
	INCOME FROM DEPT - HIST		\$ 357.00	\$ 200.00
	INCOME HDC APPLICATIONS		\$ 360.00	\$ 200.00
	TOTALS	\$200.00	\$ 717.00	\$ 400.00

ESTIMATED REVENUES – 2007

MS-7 #	ACCOUNT DESCRIPTION	2006 ESTIMATED REVENUES	2006 ACTUAL REVENUES	2007 ESTIMATED REVENUES
	PLANNING BOARD			
	INCOME FROM DEPT - PLBD			
	INCOME PLBD ORDINANCES		\$ 5.00	\$ 5.00
	INCOME PLBD SITE PLAN		\$ 746.00	\$ 500.00
	INCOME PLBD SUBDIVISION APP		\$ 4,105.00	\$ 2,500.00
	TOTALS	\$5,000.00	\$ 4,856.00	\$ 3,005.00
	POLICE DEPARTMENT			
	POLICE DEPT - WITNESS		\$ 2,667.00	\$ 2,000.00
	INC FROM DEPT POLICE INS RPT		\$ 765.00	\$ 500.00
	INCOME FROM DEPT - POLICE		\$ 1,575.00	\$ 1,000.00
	PISTOL PERMITS		\$ 570.00	\$ 400.00
	POLICE SPECIAL DUTY REIMB		\$ 4,742.00	\$ 3,000.00
	POLICE COURT FINES		\$ 700.00	\$ 500.00
	TOTALS	\$10,000.00	\$ 11,019.00	\$ 7,400.00
	RECYCLING CENTER			
	RECYCLED ALUM CANS		\$ 4,179.00	\$ 3,500.00
	RECYCLED ALUM SCRAP			\$ 500.00
	RECYCLED TIN CANS		\$ 783.00	\$ 500.00
	RECYCLED SCRAP METAL		\$ 5,299.00	\$ 4,500.00
	RECYCLED CARDBOARD INCOME		\$ 1,020.00	\$ 1,000.00
	RECYLED NEWSPAPER INCOME		\$ 5,656.00	\$ 5,000.00
	RECYCLED PLASTICS INCOME		\$ 3,036.00	\$ 2,500.00
	CONST DEBRIS INCOME		\$ 17,610.00	\$ 12,500.00
	BULKY WASTE INCOME		\$ 5,317.00	\$ 5,000.00
	DUMP INCOME - FRIG. DEHUMID		\$ 2,075.00	\$ 1,800.00
	RECYCLED SCRAP IRON		\$ 3,395.00	\$ 3,000.00
	DUMP INCOME - WHITE GOODS		\$ 3,516.00	\$ 3,000.00
	DUMP INCOME - PROPANE TANKS		\$ 165.00	\$ 7,500.00
	DUMP INCOME - PROPANE TANKS		\$ 86.00	\$ 50.00
	DUMP INCOME - BATTERIES			
	DUMP INCOME - PORCELAIN		\$ 210.00	\$ 150.00
	DUMP INCOME - AC		\$ 320.00	\$ 250.00
	DUMP INCOME - TIRES		\$ 776.00	\$ 500.00
	DUMP INCOME - TIRES COMM.		\$ 40.00	\$ -
	DUMP INCOME - TIRES EQUIP.			\$ -
	ELECTRONIC - TV		\$ 1,854.00	\$ 1,500.00
	ELECTRONIC - COMPUTERS		\$ 900.00	\$ 1,000.00
	ELECTRONICS - MICROWAVES		\$ 494.00	\$ 300.00
	INCOME FORM DEPT - DUMP GEN		\$ 499.00	\$ 300.00
	INCOME - RECLAMATION/TOWNS			
	TOTALS	\$50,000.00	\$ 57,230.00	\$ 54,350.00
	SELECTMEN			
	INCOME FROM DEPT -	\$10,000.00	\$ 9,877.00	\$ 9,000.00
	RENTAL TOWN PROPERTY		\$ 140.00	\$ 100.00
	TOTALS		\$ 10,017.00	\$ 9,100.00

ESTIMATED REVENUES – 2007

MS-7 #	ACCOUNT DESCRIPTION	2006 ESTIMATED REVENUES	2006 ACTUAL REVENUES	2007 ESTIMATED REVENUES
	INCOME ZBA SPECIAL EXCEPTION		\$ 1,010.00	\$ 1,000.00
	INCOME FROM ZBA VARIANCE		\$ 3,055.00	\$ 2,800.00
	TOTALS	\$2,500.00	\$ 4,065.00	\$ 3,800.00
3501	SALE OF MUNICIPAL PROPERTY OTHER	\$ -	\$ 40,132.00	\$ -
3502	INTEREST ON INVESTMENTS	70000	\$ 91,046.00	\$ 75,000.00
3508	GENERAL ASSISTANT REIM.		\$ 16,541.00	\$ -
3915	FROM CAPITAL RESERVE FUNDS	106238	\$ 213,906.00	\$ -
	GRAND TOTAL	\$1,126,733.00	\$ 1,679,275.00	\$1,198,084.00

VENDOR LIST

A+ ENERGY SERVICES, INC.	1,200.00
AAA POLICE SUPPLY	140.00
DAN ADEL	25.00
AECIS MORTGAGE CORPORATION	2,500.00
AFLAC	877.24
AIRGAS EAST	1,180.07
AIR VAC CORP.	1,035.00
ALL SEASONS FORESTRY CONSULTAN	345.00
ALPHACOLOR INC.	222.00
ALSTART	1,460.00
ALTON BAY AUTO & MARINE	60.00
ALTON HOME & LUMBER CENTER	1,451.20
ALTON TRUE VALUE	20.55
MICHAEL G. AMARAL	58.69
AMC MORTGAGE SERVICE	6,872.46
AMERICAN AIR SYSTEMS, INC.	312.00
AMERICREDIT	1,411.41
AMERIGAS	280.00
RICHARD H. ANDERSON	1,877.00
ANYTHING WATER	2,500.00
APPARELMASTER OF L.R.	795.00
ARROW EQUIPMENT, INC.	278.50
ARUNDEL FORD	24,348.00
ASCOM HASLER/GE CAP PROG	480.80
ATD-AMERICAN CO.	1,445.34
ATLANTIC BROOM SERVICES, INC.	566.50
AVITAR ASSOCIATES OF	2,400.00
B&S SEPTIC SERVICE	800.00
THE BALSAMS GRAND RESORT HOTEL	549.70
FELIX BARLIK, JR.	209.92
TOWN OF BARNSTEAD	2,751.16
PAM BARRIAULT	2.80
BARTON LUMBER CO. INC	27.00
ALAN J. BAUMANN	1,231.00
AMANDA BAUMANN	42.00
B-B CHAIN, INC.	1,521.50
LAVAL BEAUREGARD	80.00
BECKER TRAINING ASSOCIATES	2,900.00
CINDY BEDFORD	287.68
TREASURER, BELKNAP COUNTY	582,696.00
BELKNAP COUNTY CONSERVATION	70.00
BELKNAP COUNTY CHIEFS	35.00
BELKNAP COUNTY ROD	2,544.57
BELKNAP TIRE & AUTO REPAIR LLC	773.90
BELMONT HARDWARE	80.04
BELMONT FIREARMS & RANGE LLC	125.00
BELMONT POLICE DEPT.	6,250.00
BELMONT SELF STORAGE	577.50
BEN'S UNIFORMS	933.00
BERGERON PROTECTIVE CLOTHING	21,243.57
BETTER ROADS	49.90
BFI	243.60

VENDOR LIST

BUSINESS MANAGEMENT SYSTEM,INC	3,240.30
BOBCAT OF NH	4,956.23
BOB'S LOCK & KEY	432.50
ROBIN BONAN	39.00
BOULIA-GORRELL LUMBER CO.	718.25
BOUND TREE MEDICAL	4,796.44
BOVIE SCREEN PROCESS	554.29
BRIDGE & BRYON PRINTERS	633.71
BROOKS PHARMACY #482	12.49
BROOKS PHARMACY	558.95
BROWN'S RIVER BINDERY, INC.	4,989.00
LYNNE BRUNELLE	248.15
JOHN A BRYANT	6,572.50
BURNS MACHINE LLC	191.54
BUSBY CONSTRUCTION CO. INC	125,913.77
RITA CANOLE	911.87
COMMUNITY ACTION PROGRAM	4,132.00
CARTOGRAPHIC ASSOCIATES, INC.	77,662.00
CASCADE SUBSCRIPTION SERVICE	67.00
CENTRAL NH EMPLOYMENT SERV INC	3,041.68
CERTIFIED COMPUTER SOLUTIONS	9,757.06
CHASE BANK	1,989.54
CHILD & FAMILY SERVICES	2,100.00
CITIMORTGAGE	5,907.87
CLAIRMONT PAVING LLC	40,251.67
LYNN CLAIRMONT CONSTRUCTION	550.00
CLARK'S GRAIN STORE, INC.	406.90
COHEN STEEL SUPPLY, INC.	47.40
COMMUNITY HEALTH & HOSPICE INC	7,600.00
COMPUTER MAGIC	295.50
CITY OF CONCORD	500.00
CONCORD MONITOR	716.66
CONCORD SPCA	360.00
GILMANTON CORNER STORE	166.57
DEBRA CORNETT	1,047.89
JENNIFER CORREIA	15,370.90
RAELYN M. COTTRELL	1,295.00
MARY A. BOUCHER	6,265.36
COUNTRYWIDE TAX SERVICE CORP	5,423.74
NICHOLAS R. COURNOYER	200.00
CRSW/RRC	71,876.01
ALFRED OR NANCY CUNNINGHAM	91.00
MATTHEW CURRIER	59.62
BRETT CURRIER CONSTRUCTION	3,007.50
DAVID RIVERS ASSOCIATES	650.00
D&S DESIGN	2,300.00
CANDACE DAIGLE	93.14
R.M. DAIGLE CONSTRUCTION	3,488.91
THE DAILY SUN	192.00
DANIEL WEBSTER COUNCIL BSA	45.50
PAUL DARBYSHIRE ASSOC.	821.00
RICHARD D. DAVIS	3,777.45

VENDOR LIST

DEL R. GILBERT & SON	45.60
DELAGÉ LANDEN	1,548.86
DeMOULAS MARKET BASKET	1,021.37
DEPARTMENT OF AGRICULTURE	2,249.50
DESMARAIS & SONS CONSTRUCTION	55,000.00
DEVINE, MILLIMET & BRANCH	28.88
DIGITAL FEDERAL CREDIT UNION	869.28
LOIS DIONNE	171.71
DIRECT SAFETY	1,617.13
DONOVAN SPRING CO., INC.	697.48
EASTERN PROPANE GAS INC	1,325.02
EASTERN ANALYTICAL, INC.	4,087.89
E.J. PRESCOTT, INC.	467.21
JAMES N. ELLSWORTH	30.00
EMBROIDERY PLUS	1,120.50
EMSAR-NORTHEAST EMS	502.00
ENERGY NORTH PROPANE, INC	1,598.07
ENGRAVING & AWARDS OF NE, INC	410.47
E.W. SLEEPER CO., INC.	13,746.79
FABIAN, JANET	1,849.35
PAULA FARLEY	70.76
FAST & FLAWLESS PAINTING	20,320.00
FIRE PROGRAMS/ARRAKIS PUBLISH	295.00
FIRE TECH & SAFETY	6,124.09
MEREDITH & JAMES FITZHERBERT	486.02
FLAGWORKS OVER AMERICA, LLC	807.91
ROBERT C. FLANDERS	3,321.25
FOLEY OIL COMPANY	60,506.38
BRIAN FORST	3,187.50
FOUR CORNERS	6,000.00
FRED FULLER OIL CO., INC.	704.94
FUTURE SUPPLY CORP.	116.98
GILMANTON SNOWMOBILE ASSOC.	2,500.00
JEANNE GALLANT	0.00
GALL'S INC.	99.44
G D E CORPORATION	57,001.80
D.J. GEDDES TRUCKING	11,778.50
GENESIS BEHAVIORAL HEALTH	4,226.00
GEORGE J. FOSTER & CO., INC.	3,000.34
GET ME REAL ESTATE INVESTORS	975.00
JOANNE GIANNI	202.64
GILMANTON COMMUNITY CHURCH	1,069.00
TOWN OF GILFORD	106.43
GILMANTON HISTORICAL SOCIETY	6.00
GILMANTON 4TH OF JULY ASSN	3,250.00
GILMANTON CORNER LIBRARY	1,163.00
GILMANTON IW POSTMASTER	148.00
GILMANTON KIDS' KORNER	460.00
TREASURER, TOWN OF GILMANTON	236,098.89
GILMANTON POLICE DEPT.	307.24
GILMANTON SCHOOL DISTRICT	6,110,997.00
GILMANTON VILLAGE DISTRICT	5,346.00

VENDOR LIST

GILMANTON IRON WORKS LIBRARY	1,163.00
GLOBE FIREFIGHTERS SUITS	119.00
GMAC MORTGAGE	7,604.54
GO MOBILE NOW	288.95
RALPH GOODWIN, JR	15,010.00
GRANITE STATE TREE EXPERTS	0.00
GRANITE STATE STAMPS, INC.	9.25
GRANITE STATE GLASS	185.00
GRANITE STATE MINERALS, INC.	30,175.25
GREATER WHITE MTN CHAPTER	1,099.00
LINDA GRIFFIN	20.68
GRANITE STATE DESIGNERS &	50.00
GILMANTON YOUTH ORGANIZATION	2,236.74
STEVEN HALL	800.00
HANNAFORD #0314	75.00
HARMON LAW OFFICES, P.C.	9,369.72
HASLER FINANCIAL SERVICE, LLC	1,217.46
HATCH, RACHEL	145.00
PAULA HATEM	51.21
PAUL HEMPEL, III	110.00
HENRY'S DRY CLEANERS, INC.	476.56
HERBERT ELECTRIC LLC	2,031.82
HIGHWAY STEEL	6,038.00
GEORGE W HILDUM, C.N.H.A.	29,617.50
HILLSBORO FORD, INC.	21,295.00
HOLLINGER CORPORATION	1,322.30
HOME DEPOT CREDIT SERVICES	2,640.92
H.O.P. SALES & SERVICE	252.76
HOWARD P. FAIRFIELD, INC.	169.35
THOMAS A. HOWE	36.90
HOYLE, TANNER & ASSOC., INC.	2,621.57
IAFC	200.00
IAN GRAPHICS	1,100.00
INTERNATIONAL CODE COUNCIL INC	100.00
IKON FINANCIAL SERVICES	3,814.45
IKON OFFICE SOLUTIONS	1,237.04
INDUSTRIAL LADDER & SUPPLY INC	1,141.79
INFORMATION MGMT. CORP.	2,325.00
INTAB, INC.	984.34
INTERNAL REVENUE	187,408.47
INTERWARE DEVELOPMENT CO.INC.	151.50
IRWIN MOTORS INC.	4,520.88
IRON WORKS ARMS	3,891.00
IRON WORKS MARKET	437.03
JORDAN EQUIPMENT CO.	8,623.77
JOYCE JANITORIAL	310.00
DOUGLAS KAPPLAIN	800.00
KASE PRINTING, INC.	3,691.00
WENDY KEANE	98.57
HEATHER KELLEY	152.64
ANDREA KINGSTON	475.00
KUSTOM SIGNALS, INC.	273.10

VENDOR LIST

LaBELLE'S SHOE REPAIR	61.00
LACLAIR ELECTRIC	10.00
LACONIA ELECTRIC SUPPLY, INC	123.10
LAND TRUST ALLIANCE	37.00
LARRY'S SALES & SERVICES	126.00
LAURENT OVERHEAD DOOR INC.	219.00
MATTHEW & JULIE LEBLANC	2,034.00
RONALD & MARY LOUISE LEBRETON	981.00
LOCAL GOVT. CENTER, INC.	315.00
LGC HEALTH TRUST	201,140.36
LGC-PROP LIAB TRUST, LLC	28,223.65
LGC-WCT, LLC	18,736.59
LHS ASSOCIATES, INC.	2,533.24
LILY POND COMMUNICATIONS, INC	13,635.05
CATHERINE C. LINES	76.50
GLEN LINES	1,125.00
LITTON LOAN SERVICING LP	351.00
LIVING WATERS, INC.	1,465.50
TOWN OF LOUDON	2,200.00
LOWER GILMANTON LIBRARY	200.00
LAKES REGION COMM SERVICES	700.00
LR FIRE APPARATUS, INC.	20,216.43
LRG HEALTHCARE	1,966.00
LR MUTUAL FIRE AID ASSN	100.00
LAKES REGION PLANNING	4,922.00
LAKES REGION PUBLIC ACCESS	3,533.76
LUCKY LENNY'S POWER	739.90
LYNN CARD COMPANY	46.95
M&T MORTGAGE CORP	4,005.48
MAC DURGIN ASSOCIATES	245.15
MAINTENANCE CONNECTION	108.90
MANGO SECURITY SYSTEMS, INC.	3,975.50
MARCOUX PLUMBING AND HEATING	146.14
MARQUETTE BANK	41,828.00
NORMAND MARQUIS	2,081.16
MARSARES WATER RESCURER INC	4,448.18
MAXFIELD'S TRUE VALUE	398.17
FRANK J MCCLARY	2,200.00
MCLAUGHLIN LAW OFFICE, P.C.	2,106.00
MELNICK'S SHOE	155.00
THE MERCIER GROUP	5,800.00
MERRIAM-GRAVES CORPORATION	1,192.82
METROCAST CABLEVISION	36.98
MILTON CAT	2,250.63
MITCHELL & BATES, PA	32,910.10
MITCHELL, BROCK	112.49
NANCI RAE MITCHELL	511.00
MODERN MARKETING	337.85
CARL MOOREHEAD, SR.	4,056.00
ALBERT MORSE, III	12,081.80
ANDREW MORSE	550.00
MORTON SALT	15,035.81

VENDOR LIST

MOTOROLA, INC.	4,482.70
MUNICIPAL RESOURCES, INC.	6,140.15
FIRE SAFETY EQUIPMENT SALES	1,800.00
MULLER'S LAWN & LANDSCAPING	4,020.00
NAPA AUTO PARTS, INC	533.06
NATIONAL GRANGE MUTUAL INS.	213.74
NATIONAL BUSINESS FURNITURE	258.00
NEW ENGLAND BARRICADE CO.	850.09
NEP/UCOM	524.61
NE ASSN. OF CITY &	25.00
NEPTUNE, INC.	2,802.65
NE SHIPPING SOLUTIONS	668.00
NORTHEAST TIRE SERVICE	8,369.05
NEW CENTURY MORTGAGE CORP	7,879.86
TOWN OF NEW DURHAM	104.94
NEW PIG	1,104.68
NEW BEGINNINGS	625.00
NEXTEL COMMUNICATION	2,527.07
NFPA INTERNATIONAL	135.00
NATIONAL FIRE PROTECTION ASSOC	682.95
NGM INSURANCE COMPANY	214.74
CHILD SUPPORT REGIONAL	6,256.40
NH CORRECTIONAL INDUSTRIES	1,097.63
NH FEDERAL CREDIT UNION	2,700.00
TREASURER, STATE OF NH	323.00
NHDES. WASTE MANAGEMENT DIVIS	150.00
STATE OF NH	136.00
DEPARTMENT OF TRANSPORATION	1,105.18
STATE OF NH	80.00
NH DEPARTMENT OF SAFETY	40.00
STATE OF NH, TREASURER	150.00
DEPT. OF LABOR	150.00
STATE OF NH-MV	62.50
TREASURER, STATE OF NH	145.00
STATE OF NH - SRF	98,852.14
DEPT. OF ADMIN SERVICES	155.00
TREASURER, STATE OF NH	1,717.00
NH WETLANDS BOARD	200.00
NH ASSOCIATION OF CONSERVATION	230.00
NH ASSOCIATION OF	20.00
NH ASSOCIATION OF	75.00
TREASURER, NHBOA	245.00
NHC & TCA	70.00
NH CITY & TOWN CLERKS' ASSN.	70.00
NH DEPT EVNIRONMENTAL SERVICES	120.00
NH ELECTRIC CO-OP (WELFARE)	2,530.56
NH ELECTRIC COOPERATIVE, INC.	25,222.67
NHFPS	12.00
NH HEALTH OFFICERS ASSOCIATION	85.00
NH HOUSING FINANCE AUTHORITY	2,226.64
NHLoGIN	15.00
NH LOCAL WELFARE ADMIN ASSOC	30.00

VENDOR LIST

NH MUNICIPAL ASSOCIATION	5,029.13
NH OFFICE OF ENERGY & PLANNING	125.40
NH PLANNERS ASSOC.	25.00
NH PRESERVATION ALLIANCE	50.00
ERS DEPARTMENT	116,973.86
NH TAX COLLECTORS' ASSOCIATION	80.00
NHTCA	275.00
DAVID NIELSEN	30.00
NONGAME & ENDANGERED	50.00
NORTHEAST RESOURCE RECOVERY	2,699.30
CLIFF NORTHRUP	75.00
NORTRAX EQUIP. COMPANY	869.03
NUTTER ENTERPRISES, INC.	66,845.70
PHILIP O'BRIEN, SR.	65.94
OCWEN LOAN SERVICING	2,899.49
OPTION ONE PAYMENT PROCESSING	6,632.98
OPTION ONE MGT. OR LSI TAX	720.00
OSSIPEE MOUNTAIN ELECT, INC.	5,499.64
PATSY'S AUTO BODY & ALIGNMNT	79.95
PAUL M. DARBYSHIRE ASSOCIATES	7,346.50
PAUL PERKINS	16,922.30
DAN PERKINS	400.00
LIDA K. PERLEY	11.76
TOWN OF GILMANTON	203.35
PHILIPS MEDICAL SYSTEMS	80.00
PHYSICO THEROPY	300.00
PIKE INDUSTRIES, INC.	2,082.49
PINE STATE ELEVATOR COMPANY	1,964.40
PIONEER PRODUCTS, INC.	2,644.03
PITTSFIELD COMPUTER	45.00
PONDEROSA SALVAGE	1,700.00
PORTLAND/HARMON AUTOGLASS	59.95
POSTMASTER GILMANTON	108.00
ROBERT L POTTER & SONS	46,586.50
POWERPLAN	289.26
PRESCOTT'S FLORIST & GARDEN	100.00
PRESTON CHAIN CORP.	2,726.67
PRICE DIGESTS	168.00
PRIMEX-UNEMP COMP DIVISION	182.00
PRINT MANAGEMENT GROUP	739.95
PRINT GRAPHICS OF MAINE	2,010.30
PROFESSIONAL EQUIPMENT	86.60
PROFESSIONAL ELECTRICAL SEMI.	75.00
PROVAN & LORBER, INC.	5,280.00
PUBLIC SERVICE OF NH	1,109.66
PUBLIC WORKS SUPPLY CO. INC.	24,369.62
QUALITY INSULATION, INC.	1,065.00
QUILL CORPORATION	795.67
RDJ SPECIALITIES, INC.	640.74
RED JACKET MOUNTAIN VIEW	34.50
DOUGLAS REDMAN	500.00
ELLA JO REGAN	207.02

VENDOR LIST

MATTHEW RESCA	2,000.00
RILEY'S SPORT SHOP, INC.	6,800.73
RITE AID PHARMACY	1,524.85
ROCKY POND LAKE ASSOCIATION	1,200.00
ROOTER-MAN	408.85
RUSTY'S TOWING & RECOVERY	512.00
RYMES HEATING OILS, INC.	1,351.49
SALMON PRESS	83.50
SANCO SIGNS & STAMPS, INC.	47.00
SANDERS CONSTRUCTION	2,258.75
SANEL AUTO PARTS CO.	3,099.77
GEORGE E. SANSOUCY, PE, LLC	3,747.64
SAWYER LAKE VILLAGE DISTRICT	67,502.00
KENT SCOVILL	650.00
SELECT PORTFOLIO SERVICING INC	5,527.66
SHAW'S BOSTON	76.97
SHAW'S SUPERMARKETS, INC.	646.10
SHERWIN-WILLIAMS CO.	114.54
THE SIGN WORKS	30.00
SLEEPER WELDING	0.00
ERIC SNELL	53.95
SOCIETY FOR THE PROTECTION	275.00
SOURCE4, INC.	31.91
SOUTHWORTH-MILTON, INC	5.69
THOMAS S. SPLETT, SR.	5.00
STAFFORD OIL CO., INC.	344.85
JAMES OR CHERYL STAFFORD	35.50
STAPLES CREDIT PLAN	8,155.25
STAPLES	138.22
STATION HOUSE SUPPLY, INC.	12,101.00
JOANNE STENDOR	2,025.00
LEONARD A STOCKWELL, JR.	457.14
STRATHAM TIRE, INC.	67.50
SUNCOOK VALLEY SUN	4,397.95
SUPERIOR FENCE	950.00
BO SZANTO	650.00
TOWN OF GILMANTON	217,513.48
TD BANKNORTH	1,057.61
TDS TELECOM	312.50
TED TEDCASTLE	1,765.20
TELETECHNIQUES, INC.	463.00
TILTON SIGN WORKS	575.00
TMCE CALIBRATION LAB, INC.	264.00
WILLIAM TOBIN	160.00
TOPS IN CROPS, LLC	750.00
TRI-STATE FIRE PROTECTION INC	1,460.71
TRUSTEE OF THE TRUST FUNDS	105,627.00
KEVIN TUCKER	443.33
UNH	150.00
UNIVERSITY OF NH	155.00
UNH COOPERATIVE EXTENSION	6.00
UNIFUND	1,481.12

VENDOR LIST

UNION COMMUNICATIONS	5,550.32
UNIVERSITY PRODUCTS	318.46
UPS	12.65
UPTON & HATFIELD, LLP	685.50
US CELLULAR	1,710.52
VALVOLINE INSTANT OIL CHANGE	349.82
VERIZON	5,387.70
VERIZON WIRELESS	423.94
WALLACE PRESS REPROGRAPHICS	438.00
TIM WARREN	771.87
WARREN ELECTRICAL, INC.	2,590.00
MARK E. & AUDRA L. WARREN	395.84
WASTE MANAGEMENT OF NH, INC	52,127.58
WATER INDUSTRIES, INC.	57.04
WATERMAN TREE SERVICE	500.00
WATERMARK NAVIGATION SYSTEMS	1,250.00
WEST PAYMENT CENTER	454.28
KEN WHIPPLE	1,287.50
WHITE MOUNTAIN SECURITY &	4,468.00
WHITEOAK PLUMBING & HEATING	1,821.05
WILKINSON-BEANE	810.00
JUDITH WILLIAMS	57.67
WINNIPESAUKEE TRUCK SERVICE,IN	1,171.84
WINNISQUAM PRINTING & COPYING	399.08
WITMER ASSOCIATES INC.	635.84
WOLCOTT CONSTRUCTION INC.	146,506.10
MICHAEL WORKMAN	3,780.00
YAHOO	20.39
YOUTH SERVICES BUREAU	12,655.77
CARLE C. ZIMMERMAN JR. ETAL	328.57
ZOLL MEDICAL CORP.	12,030.33
 TOTALS:	 9,744,488.02

EMPLOYEE SUMMARY

<u>EMPLOYEE</u>	<u>WAGES</u>
NATHANIEL T ABBOTT	727.47
ROBERT S AKERSTROM	2,960.70
STEPHEN M AKERSTROM	454.40
VINCENT A BAIOCCHETTI, III	87.36
ELENA W BALL	270.30
FELIX J BARLIK	705.00
JAMES BEAUDOIN	1,737.74
CYNTHIA A BEDFORD	28,505.62
LAUREN S BENSON	2,971.16
PETER C BLACK	212.50
ERIC A BOLLHARDT	495.98
ROBIN BONAN	29,824.07
BENJAMIN BORHO	140.25
JACQUELINE M BOSIAK	382.50
ANTHONY J BOTTEN	12,761.10
BRYAN R BOYAJIAN	6,071.57
RUSSELL A BOYNTON	12,619.08
NATHANIEL L BRETON	1,766.40
KATHLEEN A BROOKS	384.56
LYNNE R BRUNELLE	25,815.72
IAN D CANAVAN	1,601.56
DEBRA A CORNETT	46,241.29
JOSEPH H COTTON III	703.30
BRIAN K COTTRELL	42,176.48
RAELYN M COTTRELL	1,592.58
BRENDA L CURRIER	2,996.42
BRETT A CURRIER	934.63
MATTHEW B CURRIER	50,396.27
TRICIA L CURRIER	277.50
EUGENE C DAVIS	1,018.56
LOIS J DIONNE	14,392.40
JACOB A DODGE	1,441.02
JAMES ELLSWORTH	5,042.30
PAULA M FARLEY	8,611.63
SHAWN M FITZ	961.19
ROBERT C FLANDERS	33,240.00
BRIAN A FORST	2,984.69
RACHEL F FRECHETTE HATCH	1,311.00
THERESA I GAGNE	342.81
BERNADETTE GALLANT	140.64
CHRISTOPHER J GAMACHE	1,830.00
JOANNE E GIANNI	12,927.26
JONATHAN A GLINES	40,693.72
DONALD J GUARINO	2,004.50
CHRISTOPHER R HAMILTON	17,534.19
BRANDON J HEBERT	223.13
PAUL HEMPEL, III	309.50
ELIZABETH HUGHES	675.00
THOMAS J KALLEN	1,066.75
DOUGLAS C KAPPLAIN	28,427.67

EMPLOYEE SUMMARY

<u>EMPLOYEE</u>	<u>WAGES</u>
WENDY L KEANE	14,615.14
HEATHER A KELLEY	17,117.96
ANDREA M KINGSTON	2,488.35
PAMELA C LAFOND	812.50
ROSS M LAORENZA	349.73
MELBA C LAROCHE	5,775.00
JUSTIN J LEAVITT	3,917.92
HAROLD O MCARDLE	5,000.04
BETTY M MCCLARY	87.90
FRANK J MCCLARY	1,389.36
BRYON M MCSHARRY	2,062.79
DANA J MIDDLETON	2,345.49
BROCK MITCHELL	32,756.20
JEANINE L MOOREHEAD	187.36
ALBERT D MORSE	666.50
ANDREW D MORSE	6,236.30
ELIZABETH A MORSE	313.69
MICHAEL B O'BRIEN	13,822.90
PHILIP D O'BRIEN, SR.	63,978.08
JULIE I PERKINS	303.26
PAUL H PERKINS	53,734.56
RANDY J PERKINS	1,261.79
LIDA K PERLEY	537.08
SAMANTHA J PRENTICE	1,808.58
JORDAN E QUALE	61.00
ELLA JO REGAN	2,975.89
TIMOTHY W ROBBINS	57,349.76
BARBARA H RUSSELL	17.58
MARK A SAWYER	1,041.69
VERONICA J SAY	2,496.00
BRENDA D SENS	107.68
MARK L SISTI	300.00
ERIC J SNELL	31,800.90
AARON P SPARKS	47,803.88
NANCY R STEARNS	202.18
THOMAS TEAGUE	17,184.75
JERRY R TURCOTTE	9,700.78
JASON S VIEN	482.63
DAVID M VIGNEAULT	270.00
TIMOTHY J WARREN	48,182.48
GINA M WILLIAMS	1,739.10
JUDITH L WILLIAMS	4,577.47
THOMAS J YOUNG III	27,989.95
FREDERICK C ZAJCHOWSKI	12,121.92
TOTALS:	\$948,965.59

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the Board of Selectmen
Town of Gilmanton, New Hampshire
Gilmanton, New Hampshire

In planning and performing our audit of the Town of Gilmanton, New Hampshire for the year ended December 31, 2005; we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or record keeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork. Areas of opportunity for further consideration include:

- With the outsourcing of accounting functions and an increased level of accounting expertise within the Town Office, we encourage management to develop procedures that documents a review and understanding of those functions.

This report is intended solely for the information and use of management and others within the administration. It is not intended and should not be used for any other purpose.


The Mercier Group, *a professional corporation*

March 17, 2006

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the Board of Selectmen
Town of Gilmanton, New Hampshire
Gilmanton, New Hampshire

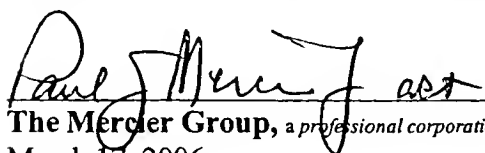
We have audited the financial statements of the governmental activities, each major fund and the aggregate remaining fund information of Town of Gilmanton, New Hampshire as of and for the year ended December 31, 2005, which collectively comprise the Town of Gilmanton's basic financial statements as listed in the table of contents. These basic financial statements are the responsibility of management. Our responsibility is to express opinions on these basic financial statements based on our audit.

We conducted our audit in accordance auditing standards generally accepted in the United State of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall basic financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

Management has not presented a management's discussion and analysis of the financial statements. Although it is not required to be part of the basic financial statements, United States generally accepted accounting principals considers it required supplementary information.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Gilmanton, New Hampshire, as of December 31, 2005, and the results of its operations and the cash flows of its proprietary fund types and nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.


The Mercier Group, a professional corporation
March 17, 2006

INVENTORY OF TOWN OWNED PROPERTY

<u>Map</u>	<u>Lot</u>	<u>Sublot</u>	<u>Description</u>	<u>Acreage</u>	<u>Assessment</u>
Sawyer Lake:					
0010	0002	1000	L Drake Ave	.16	4,700
0010	0002	6400	L 28X Fir Ave/Conservation Land	.15	4,700
0010	0002	8500	L Spruce Ave	.18	4,300
0010	0003	5000	L 152X Berry Ave	.14	4,600
0010	0003	6000	L 166X Berry Ave	.14	4,600
0010	0003	6300	L 163X Berry Ave	.14	4,600
0010	0003	7200	L 189B & 189C Plum Ave/Conservation Land	.35	3,500
0011	0002	1700	L Birch Ave	.15	2,800
0011	0002	3600	L Mallard Ave	.14	2,800
0012	0002	0600	LB 9 Mallard Ave	.52	73,500
0014	0003	0000	L Deer Dr	8.94	37,000
0014	0004	1900	L 52S Hemlock Dr/Conservation Land	.14	6,800
0014	0004	7400	L 21V Deer Dr	.14	4,600
0014	0005	5400	L 232X Orange Ave	.14	4,600
0014	0005	5600	L 211X & 212X Orange Ave	.36	9,900
0023	0001	6800	L 40V Deer Dr	.14	4,600
Shellcamp:					
0047	0037	0000	L Penobscott Path	.14	9,600
0047	0046	0000	L Penacook Ln	.14	9,600
0047	0058	0000	L 14, 16, 18 Montauk Way/Conservation Land	.41	11,400
0047	0075	0000	L 17 Mohegan Tr /Conservation Land	.14	9,600
0047	0144	0000	L Musket Tr/Conservation Land	.41	9,500
0047	0146	0000	L Musket Tr/Warbonnet Ln/Conservation Land	.55	11,700
0047	0163	0000	L 21 Warbonnet Ln/Conservation Land	.14	8,000
0047	0167	0000	L 20,22,23 Warbonnet/19&21 Buck/Conservation	.74	10,100
0047	0189	0000	L 20 Buck Ln/Conservation Land	.16	6,600
0047	0195	0000	L 7,9,11,13,15 Tamarack Tr/Conservation Land	.69	10,000
0048	0092	0000	L 9 Arrowhead Ln/Conservation Land	.14	6,400
0048	0097	0000	L 16A&16B Arrowhead Ln/Conservation Land	.78	8,100
0048	0109	0000	L 5 & 7 Flintlock Cir/Conservation Land	.31	7,400
0048	0122	0000	L 12 Flintlock/7, 9,11 Bullhorn Dr/Conservation	.62	7,900
0048	0124	0000	L 6&8 Flintlock Cir/5 Bullhorn/Conservation	.46	7,700
0067	0012	0000	L 23 Flintlock Cir/Conservation Land	.15	8,300
0067	0018	0000	L 35 Flintlock Cir/Conservation Land	.15	8,300

<u>Map</u>	<u>Lot</u>	<u>Sublot</u>	<u>Description</u>	<u>Acreeage</u>	<u>Assessment</u>
Valley Shores:					
0045	0013	0000	L A98-A100 Intervale Dr/Conservation Land	1.01	12,700
0045	0015	0000	L A44 Intervale Dr/Conservation Land	.73	10,400
0045	0020	0000	L A51 Butternut Ln/Conservation Land	.46	11,500
0045	0022	0000	L A55 & A56 Butternut/A26 Cedar/Conservation	1.35	11,200
0045	0025	0000	L A57 & A58 Butternut Ln/Conservation Land	.71	10,300
0045	0031	0000	L Cedar Dr/Conservation or Recreational Land	12.01	24,000
0045	0033	0000	L A30 Cedar Dr/Conservation Land	.34	11,200
0045	0041	0000	L A69 Butternut Ln/Conservation Land	.34	11,200
0045	0044	0000	L A72 Butternut Ln/Conservation Land	.38	11,300
0045	0048	0000	L A78 & A79 Winter St/Conservation Land	.69	13,700
0045	0049	0000	L A80&A81 Winter/A97 Summer/Conservation	1.20	14,700
0045	0059	0000	L Intervale Dr	.42	9,800
0046	0001	0000	L Meadow Pond Rd	.80	54,600
0046	0010	0000	L A7 & A8 Cedar/Rec Lot Winter/Conservation	.82	12,300
0046	0017	0000	L A13 & A14 Cedar Dr/Conservation Land	.90	8,900
0046	0019	0000	L A17 Cedar Dr/Conservation Land	.45	11,500
0046	0036	0000	L 101W - 106W Valley Shore Dr/Conservation	1.62	28,500
0046	0046	0000	L 93W Valley Shore Dr/Conservation Land	.32	28,600
0046	0049	0000	L 50, 85S & 86S Valley Shore Dr/Conservation	.66	13,900
0046	0052	0000	L 53-55,95 & 96S Valley Shore Dr/Conservation	1.34	13,000
Town Owned & Utilized Parcels:					
0013	0015	0000	L Sargent Rd/Town Forest	47.00	79,200
0015	0002	0000	L Gale Rd /Town Forest	122.70	111,400
0024	0003	0000	LB 284 Province Rd/Transfer Station	8.47	233,000
0026	0011	0000	LB 503 & 509 Province Rd/Academy & Library	1.20	652,000
0027	0053	0000	L Willowgrass Ln/ "Betty" Smithers Town Forest	254.22	178,000
0029	0001	0000	L NH Rt 140 & Middle Rt/Conservation Land	.40	800
0033	0019	0000	LB 186 Crystal Lake Rd/Crystal Lake Park	17.00	276,200
0038	0001	0000	L Crystal Lk Rd/Beach & Recreation Land	4.00	164,900
0043	0025	0000	L 182 Allens Mill Rd/Recreation Land	48.00	134,600
0050	0055	0000	L Off Stage Rd/Conservation/Recreation Land	4.00	8,000
0051	0030	0000	LB 770 Stage Rd/Highway Garage	6.01	175,500
0052	0026	0000	LB 1800 NH Rt 140/Old Town Hall	.37	348,100
0053	0002	0000	L Off Elm St/Conservation/Recreation Land	1.40	2,800
0053	0017	0000	L Stage Rd/Conservation/Recreation Land	.32	12,300
0054	0009	0000	LB 19 Church St/ Highway Dept	.04	39,900
0059	0027	0000	L Loon Pond/Boat Ramp	.09	69,500
0060	0015	0000	L Off Gilman & Potter Rd/Town Forest	21.39	25,200
0060	0017	0000	L Off Gilman Rd/Town Forest	5.00	10,000
0060	0023	0000	L Gilman Rd/Town Forest	55.00	59,000
0063	0026	0000	L Sanborn Hill Rd/Town Forest	.15	5,100
0064	0012	0000	L Pine Hill Rd/Town Forest	138.50	132,000

<u>Map</u>	<u>Lot</u>	<u>Sublot</u>	<u>Description</u>	<u>Acreage</u>	<u>Assessment</u>
Cemeteries:					
0013	0016	0200	Page-Sargent Cemetery/Middle Rt	.22	41,500
0015	0001	0300	Guinea Ridge Rd Cemetery	.20	36,900
0022	0067	0000	L Adjacent to Friends Cemetery/NH Rt 140	.90	17,500
0022	0067	0100	Friends Cemetery/NH Rt 140	.17	26,900
0025	0014	0000	Copp Cemetery/Province Rd	.63	52,900
0031	0002	0000	Crystal Lake Rd Cemetery	.20	27,100
0053	0022	0000	Hillside Cemetery/Edgerly Rd	.70	28,700
0056	0006	0000	Buzzell Cemetery/Shellcamp Rd	1.10	67,000
Other Town Owned Parcels:					
0008	0004	0200	L Province Rd	4.00	47,700
0013	0023	0300	L Sawtooth Rd	2.98	13,400
0013	0023	0700	L 3 & 11 Sawtooth Rd	5.96	19,300
0016	0002	0011	B 25 Rainbo Ln		35,300
0026	0047	0000	L 13 Currier Hill Rd	1.05	61,300
0032	0078	0000	L Pine Circle	2.50	51,100
0035	0004	0000	L NH Rt 140	25.00	104,600
0035	0019	0000	L NH Rt 140	4.10	66,700
0040	0031	0000	L NH Rt 106	.90	35,000
0040	0037	0000	L South Rd	.06	100
0043	0053	0100	L NH Rt 140	3.01	53,500
0046	0072	0000	L Meadow Pond Rd/Conservation Land	.80	2,900
0056	0029	0000	L Loon Pond Rd/Conservation Land	17.00	160,400
0057	0057	0003	L Province Rd	7.49	15,000
0063	0074	0000	L Pancake Hill Rd	.10	200
0070	0006	0000	L Part of Jail Pasture	6.00	12,000
0070	0008	0000	L Province Rd	4.30	8,600
0070	0011	0000	L Off French Rd	4.00	8,000
0070	0040	0001	L South Rd/NH Rt 106	.92	1,800
0070	0044	0000	L Meadow Pond Rd	.33	700
0070	0050	0000	L Burke Rd	18.00	111,300
0070	0053	0000	L Elm St	.23	300
0070	0056	3500	L Loon Pond Rd	18.20	25,000
School District Parcels:					
0050	0106	0000	LB 1386 NH Rt 140/Elementary School	27.20	5,107,300
0051	0019	0000	L White Oak Rd/Suncook River	46.71	98,600
0063	0025	0000	LB 12 Sanborn Hill Rd/Kelley's Schoolhouse	.25	103,600

**BIRTHS REGISTERED IN THE TOWN OF GILMANTON, NH FOR THE YEAR ENDING
DECEMBER 31, 2006**

<u>DATE OF EVENT</u>	<u>NAME OF CHILD</u>	<u>NAME OF FATHER</u>	<u>NAME OF MOTHER</u>	<u>PLACE OF EVENT</u>
01/10/06	PRICE, COHEN CHARLES	PRICE, JONATHAN	PRICE, JOLENE	LACONIA, NH
01/12/06	BUTKA, VINCENT MATHEW	BUTKA, MATHEW	BUTKA, MARY	CONCORD, NH
01/29/06	HAMEL, PATRICK CAMERON	HAMEL, CARL	HAMEL, CAMERON	CONCORD, NH
02/09/06	PINCKNEY, SAMANTHA JOCELYN	PINCKNEY, PETER	ISHAM, JENNIFER	LACONIA, NH
02/12/06	MESSER, KAYLENE FRANCES	MESSER, FRANCIS	CLARK, KATHLEEN	CONCORD, NH
02/22/06	ARCHIBALD, NOLAN CHRISTOPHER	ARCHIBALD, CHRISTOPHER	ARCHIBALD, CARLA	CONCORD, NH
02/25/06	WRIGHT, DYLAN PIERCE	WRIGHT, MICHAEL	WRIGHT, CATHERINE	CONCORD, NH
02/26/06	MCKAY, RYDER ROBERT	MCKAY, ROBERT	MCKAY, ERIN	WOLFEBORO, NH
03/01/06	SIMMONS, ABIGALE LYNN	SIMMONS, JEFFREY	SIMMONS, CATHERINE	LACONIA, NH
03/02/06	THURSTON, JYLLIAN SEDONA	THURSTON, CHRISTOPHER	THURSTON, HEATHER	LACONIA, NH
03/12/06	SHUTE, ABIGAIL GWYNETH	SHUTE, BRUCE	SHUTE, AMANDA	LACONIA, NH
03/24/06	FRITSCHKA, ALYSSA LYNN	GORDAN, MICHAEL	FRITSCHKA, CHRISTINE	CONCORD, NH
04/25/06	GORDAN, ALEXANDER CAMDEN	GORDAN, MICHAEL	GORDAN, YVETTE	CONCORD, NH
04/26/06	GOSSELIN, KATHRINE EMILY	GOSSELIN, JAMES	GOSSELIN, LISA	LACONIA, NH
05/10/06	KAPPESE, JOSEPH ANTHONY	KAPPESE, ANTHONY	KAPPESE, SONJA	CONCORD, NH
05/15/06	WALDRON, JAIME RENEE	WALDRON, JERRY	WALDRON, DEBRA	LACONIA, NH
05/16/06	BARSTOW, JONAH MCGREGGOR	BARSTOW, JOSHUA	BARSTOW, MELISSA	CONCORD, NH
05/16/06	KNIBBS, ISABELLE JEAN	KNIBBS, DAVID	KNIBBS, DAVID	LACONIA, NH
05/16/06	KNIBBS, EMILY AMANDA	KNIBBS, DAVID	KNIBBS, DAVID	LACONIA, NH
05/20/06	CUMMINGS, MADISON GRACE	CUMMINGS, JESSE	CUMMINGS, JESSE	LACONIA, NH
05/20/06	SARGENT, MARISSA JEAN	SARGENT, ANDREW	SARGENT, CARRIE	CONCORD, NH
05/20/06	SARGENT, ANDREW JAMES	SARGENT, ANDREW	SARGENT, CARRIE	LEBANON, NH
05/23/06	BARTLEY, ELISE MARIE	BARTLEY, SCOTT	BARTLEY, RENEE	LEBANON, NH
05/24/06	MACAIONE, MICHAEL EDWARD	MACAIONE, KEVIN	MACAIONE, ELIZABETH	LACONIA, NH
06/08/06	MCKENNA, MADELYN ERIN	MCKENNA, ROBERT	MCKENNA, JOHNNA	CONCORD, NH
06/09/06	MULCAHY, OLIVIA ROSE	MULCAHY, SEAN	WENTWORTH, AMY	CONCORD, NH
06/23/06	THURSTON, AUDREY MICHELLE	THURSTON, KARL	THURSTON, EVA	LACONIA, NH
07/08/06	VALLEE, JAMES DANIEL	VALLEE, NORMAN	VALLEE, CHERIE	ROCHESTER, NH
07/28/06	SMITH, JOVIE MAYA	SMITH, DAVID	RUSSELL, AMY	CONCORD, NH
08/02/06	BUSHNELL, CAMERON JAMES	BUSHNELL, RICHARD	BUSHNELL, MICHELE	CONCORD, NH
08/11/06	YOUNG, SAMUEL DAVID	YOUNG, TYLOR	YOUNG, KIMBERLY	LACONIA, NH
08/11/06	YOUNG, JACOB ANDREW	YOUNG, TYLOR	YOUNG, KIMBERLY	CONCORD, NH
08/15/06	LABBE, ELSEY SIOUX	LABBE, JONATHAN	LABBE, RORY	CONCORD, NH
08/20/06	CONLEY, LILLIAN CHRISTINA	CONLEY, ANTHONY	CONLEY, CHRISTINA	CONCORD, NH
09/12/06	CALDON, MILLICENT SUZANN	CALDON, BRETT	CALDON, JESSICA	CONCORD, NH
09/15/06	CLARKE, GRACE LEOLA	CLARKE, MATHEW	CLARKE, LORI	LACONIA, NH
09/17/06	SMOCK, DELILAH MAY	SMOCK, RYAN	SMOCK, BARBARA	CONCORD, NH
09/23/06	BOTTEN, LILIANA ROSE	BOTTEN, ANTHONY	BOTTEN, SHARON	CONCORD, NH
09/26/06	ZARTA, BLAKE MICHAEL	ZARTA, CHRISTOPHER	ZARTA, DAWN	CONCORD, NH
09/27/06	DAVIDSON, AMARI SAYGE	DAVIDSON, MANDY	DAVIDSON, MANDY	CONCORD, NH
10/10/06	KARAM, JENNIE ELIZABETH ROSE	KIRAM, JASON	KARAM, SHERRILYNN	CONCORD, NH
10/21/06	SANDERS, JACOB ROBERT	LOCKE, JAMES	HARRIS, KATIE	LACONIA, NH
11/07/06	LOCKE, ANASTASIA MARIE	ANDRISKI, MICHAEL	LOCKE, COURTNEY	CONCORD, NH
11/10/06	ANDRISKI, CALI JORDAN	NOYES, DAVID	ANDRISKI, TRACY	LACONIA, NH
11/13/06	NOYES, RYAN MATTHEW	RODRIGUE, KATHLEEN	SMOCK, JACQUELINE	CONCORD, NH
11/13/06	RODRIGUE, ETHAN THOMAS	WILSON, EVAN DAVID	RODRIGUE, KATHLEEN	CONCORD, NH
11/30/06	WILSON, EVAN DAVID	WILSON, JON	WILSON, MELINDA	CONCORD, NH
12/20/06	CLAY, NATALIE ANN	CLAY, BRUCE	CLAY, MELISSA	LACONIA, NH

I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT, ACCORDING TO MY BEST KNOWLEDGE AND BELIEF.



DEBRA A. CORNETT
TOWN CLERK, GILMANTON

**MARRIAGES REGISTERED IN THE TOWN OF GILMANTON, NH FOR THE YEAR ENDING
DECEMBER 31, 2006**

<u>DATE OF EVENT</u>	<u>GROOM'S NAME</u>	<u>PLACE OF RESIDENCE</u>	<u>BRIDE'S NAME</u>	<u>PLACE OF RESIDENCE</u>	<u>PLACE OF MARRIAGE</u>
02/11/06	AUSTIN, SCOTT A	GILMANTON, NH	CHASE, LINDA L	GILMANTON, NH	LACONIA
02/11/06	FRENCH, MICHAEL J	GILMANTON, NH	GILBERT, THERESA L	GILMANTON, NH	LACONIA
02/23/06	SMOCK, RYAN L	GILMANTON, NH	PRATT, BARBARA A	GILMANTON, NH	GILMANTON
02/23/06	KAISER, RONALD W	GILMANTON, NH	COFFEY, MEGHAN K	GILMANTON, NH	GILMANTON
03/31/06	FANNING, MICHAEL J	GILMANTON, NH	HERRERA, IRENE B	GILMANTON, NH	GILMANTON
05/05/06	SCHUMACHER, ADAM J	GILMANTON, NH	BURDETT, DEOBRAH	BOW, NH	DURHAM
05/06/06	HALL, JONATHAN	GILMANTON, NH	DURHAM, LYNN E	HAMPTON, NH	NORTH HAMPTON
05/27/06	SEARLES, NATHAN J	GILMANTON, NH	KINGSBURY, NAOMI R	GILMANTON, NH	GILFORD
05/28/06	SMITHERS, THOMAS W	GILMANTON, NH	DRISCOLL, KERIE	GILMANTON, NH	GILFORD
06/03/06	FARLEY, THOMAS J	GILMANTON, NH	STONE, PAULA M	GILMANTON, NH	GILMANTON
06/03/06	MCCORMACK, JEFFREY P	GILMANTON, NH	CONNORD, KAREN L	GILMANTON, NH	GILFORD
06/03/06	DAY, MICHAEL J	GILMANTON, NH	BAILEY, JESSICA J	GILMANTON, NH	GILMANTON
06/21/06	MALONEY, HAROLD H	GILMANTON, NH	PANELLA, MAEGAN	GILMANTON, NH	GILMANTON
06/24/06	AKERSTROM, STEPHEN M	GILMANTON, NH	STIMPSON, SARAH B	GILMANTON, NH	GILMANTON
06/30/06	FRENCH, ROGER J	GILMANTON, NH	EMERY, CLAIRE D	GILMANTON, NH	BELMONT
08/12/06	MAGUIRE, DONALD J	TEWKSBURY, MA	GRAY, JANINE H	GILMANTON IW, NH	GILMANTON
08/19/06	BLAKE, MICHAEL A	GILMANTON, NH	SINCLAIR, KIMBERLY A	ALTON	ALTON
08/19/06	FISH, WILLIAM L	GILMANTON, NH	BREAULT, TYLER M	BELMONT, NH	SANBORNTON
08/19/06	BOUTSIANIS, RICHARD J	GILMANTON IW, NH	MOORE, KIMBERLY A	GILMANTON, NH	RINDGE
08/26/06	SANTTI, KEVIN M	GILMANTON IW, NH	WILSON, CHRIS M	GILMANTON IW, NH	GILMANTON
09/02/06	BLAKE, PAUL L	GILMANTON IW, NH	HOLGATE, DEBBIE K	GILMANTON IW, NH	GILMANTON
09/17/06	MOORE, SHANE E	GILMANTON	HALLBERG, JAMIE L	GILMANTON	NEW HAMPTON
09/23/06	ROBINSON, CHRISTOPHER L	GILMANTON	NORMAND, DIANA L	GILMANTON	AUBURN
09/23/06	CULLEN, JASON R	GILMANTON	AKERSTROM, REBEKAH J	GILMANTON	LACONIA
09/30/06	CAVERLY, MICHAEL A	GILMANTON	PACHECO, LORRAINE M	GILMANTON	WOLFEBORO
10/01/06	SOUCY, JOSEPH A	GILMANTON	SCHOFIELD, PATRICIA C	GILMANTON	GILFORD
10/29/06	CONNOLLY, JOHN D	GILMANTON	PINASANG, ARPANEE	GILMANTON	GOFFSTOWN
12/02/06	DAMI, MICHAEL F	GILMANTON	NYE, DEBORA J	GILMANTON	UNITY

I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT, ACCORDING TO MY BEST KNOWLEDGE AND BELIEF.



DEBRA A. CORNETT
TOWN CLERK, GILMANTON

DEATHS REGISTERED IN THE TOWN OF GILMANTON, NH FOR THE YEAR ENDING DECEMBER 31, 2006

<u>DATE OF EVENT</u>	<u>NAME OF DECEASED</u>	<u>PLACE OF EVENT</u>	<u>NAME OF FATHER</u>	<u>MAIDEN NAME OF MOTHER</u>
01/18/06	DESCOTEAUX, KEVIN	LEBANON, NH	DESCOTEAUX, RAYMOND	LAVERTU, JOYCE
04/12/06	BACON, JOHN	GILMANTON, NH	BACON, HOWARD	LAMOREAUX, ANGELICA
04/15/06	POE, IRENE	LACONIA, NH	RILEY, FRANK	FORTIER, MARY
05/28/06	MORSE, ANN	GILMANTON, NH	NUTTER, EZRA	BRADFORD, NINA
06/14/06	ALLEY, JUDITH	GILMANTON, NH	LUTTERS, WILLIAM	CROCKER, EDITH
06/23/06	ERICKSON, HERMAN	LACONIA, NH	ERICKSON, HERMAN	JENNINGS, FLORENCE
07/09/06	REYNOLDS, DOUGLAS	LACONIA, NH	REYNOLDS, RALPH	CUMBERLAND, MAUDE
07/24/06	PAIGE, KENNETH	LACONIA, NH	PAIGE, KENNETH	TORREY, CHRISTINE
08/24/06	PAGE, RUTH	WOLFEBORO, NH	BERRY, WALTER	HODGKINS, HELEN
09/06/06	INGALLS, BARBARA C	MAINE	HIGGINGS, JOSEPH	BRACY, CORA
10/21/06	STOCKBRIDGE, CAROL	FRANKLIN, NH	NASH, JAMES	LEE, JETTIE
12/09/06	NASH, WILLIAM	CONCORD, NH	BOISVERT, PHILLIPE	BINET, AURORE
12/30/06	BOSIAK, JACQUELINE	LACONIA, NH	VAYDA, CLEMENT	MOSS, DIAN
12/31/06	VAYDA, JERRY	LACONIA, NH		

I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT, ACCORDING TO MY BEST KNOWLEDGE AND BELIEF

Debra A. Cornett

DEBRA A. CORNETT
TOWN CLERK, GILMANTON

TOWN OF GILMANTON SCHEDULE OF MEETINGS

Board of Selectmen:	Mondays at 6 p.m. or as posted Please call to be placed on agenda
Planning Board:	2nd Thursday of the month – 7 p.m.
Zoning Board of Adjustment:	3rd Thursday of the month - 7 p.m.
Historic District Commission:	1st Tuesday of the month – 7 p.m.
Conservation Commission:	2nd Tuesday of the month – 7 p.m.
Gilmanton Land Trust:	Meets Monthly – Contact Committee Member

2007 TOWN HOLIDAYS

New Year's Day – Monday, January 1st

Martin Luther King Day - Monday, January 15th

President's Day - Monday, February 19th

Memorial Day - Monday, May 28th

Independence Day – Wednesday, July 4th

Labor Day - Monday, September 3rd

Columbus Day - Monday, October 8th

Veteran's Day – Monday, November 12th

Thanksgiving Day - Thursday, November 22nd

Day After Thanksgiving - Friday, November 23rd

Christmas Day – Tuesday, December 25th

TELEPHONE DIRECTORY

FIRE - EMERGENCY	911
POLICE DEPARTMENT - EMERGENCY	911

GOVERNMENT - BUSINESS HOURS

Selectmen, Planning, Zoning, Building/Code Enforcement/Health	267-6700
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503 Province Road, PO Box 550, Gilmanton, NH 03237

Monday, Wednesday, Thursday, Friday	9:00 AM - 4:30 PM
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Closed Tuesday

Town Clerk/Tax Collector's Office	267-6726
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503 Province Road, PO Box 550, Gilmanton, NH 03237

Monday	9:00 - 12:00	7:00 - 8:30 PM
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Tuesday	Closed
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Wednesday & Friday	9:00 - 4:00 PM
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Thursday	9:00 - 12:00 PM	6:00 - 8:00 PM
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Town Landfill & Recycling Center	267-6070
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284 Province Road, PO Box 550, Gilmanton, NH 03237

Wednesday	7:00 AM - 6:00 PM
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Saturday	7:00 AM - 1:00 PM
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Sunday	12:00 PM - 5:00 PM
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Elementary School	364-5681 or 364-7311
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1386 NH Route 140, Gilmanton IW, NH 03837

Fire Department - Corners - Business Phone	267-8466
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296 NH Route 140, PO Box 128, Gilmanton IW, NH 03837

Fire Department - Iron Works - Business Phone	364-2500
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1824 NH Route 140, PO Box 128, Gilmanton IW, NH 03837

Highway Department	364-7711
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770 Stage Road, PO Box 550, Gilmanton, NH 03237

Parks & Recreation (seasonal)	364-9411
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186 Crystal Lake Road, PO Box 550, Gilmanton, NH 03237

Police Department - Business Phone	364-7400
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1800 NH Route 140, PO Box 10, Gilmanton IW, NH 03837

Superintendent of Schools	267-9097
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9 Currier Hill Road, PO Box 309, Gilmanton, NH 03237

Libraries

Gilmanton Iron Works open May through October

Tuesday	9:30 AM - 12:00 PM
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10:00 AM - 11:00 AM - Tuesday Story Hour

Wednesday	4:00 PM - 6:00 PM
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Saturday	9:30 AM - 12:00 PM
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Corner Library open May to October 31ST

Monday	1:00 PM - 3:00 PM
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Tuesday	1:00 PM - 3:00 PM
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Wednesday	1:00 PM - 3:00 PM
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Thursday	1:00 PM - 3:00 PM
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Thursday evening	6:00 PM - 8:00 PM
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